

RECEIVED

OCT 30 2024

BY: Purchasing



Board of Commissioners
Agenda Item Transmittal Form
Procurement/Contract Transmittal Form

Type of contract: 1 year Multi-year Single Event

Contract #: C-2024-98-
BOC Approval Date: C01

| | |
|--|---|
| <input type="checkbox"/> Submission Information | <input type="checkbox"/> Vendor Information |
| Contact Name: Brian Kelley Department: Rockdale County Transportation Project Title: SS4A Action Plan Funding Account Number: TBD 250-4100 - 531701-41 Contract amount: \$68,752.00 Additional Contract Type: Goods () Services (X) Grant () Contract Action: New () Renewal () Change Order (X) Original Contract Number: C-2024-98 | Vendor Name: Alfred Benesch & Company Address: 600 Peachtree Street NE Suite 2410 Address: Atlanta, GA 30308 Email: rtoole@benesch.com Phone #: 706-722-4114 Contact: William R. Toole - Division Manager Term of contract: N/A |

| | |
|--|---|
| Chief Financial Officer Signature I have reviewed the attached contract, and the amount is approved for processing. Signature: _____ Date: 11/26/2024 | Procurement Manager Signature I have reviewed the attached contract, and it is in compliance with Purchasing Policies of Rockdale County. Signature: _____ Date: 11/6/24 |
|--|---|

Reg provided

Detailed Summary of Contract:

This agenda item form is presented for a supplemental change order to the original contract 2024-98 to cover additional labor and subconsultant costs for professional services related to SS4A Action Plan. These details were not included in original scope.

Department Head/Elected Official Signature:

Date:

10/29/24

2024-589

AMENDMENT NO. 1 to Agreement for
Safe Streets for All (SS4A) Action Plan dated June 25, 2024

This CONTRACT AMENDMENT, made and entered into by and between ROCKDALE COUNTY, GEORGIA, hereinafter called the "County", and ALFRED BENESCH & COMPANY hereinafter called the "Consultant", shall be incorporated into and become a part of the original Agreement cited immediately above.

WHEREAS, the parties previously agreed, pursuant to the Agreement to amend the contract as needed, and;

WHEREAS, a need to amend the contract has arisen.

NOW, THEREFORE, for and in consideration of the covenants and promises to be carried out by each party herein and in the original Agreement cited above, it is agreed by and between the parties to modify the Agreement as follows:

Add additional labor and subconsultant costs for professional services that were not include in the original scope at an additional cost of \$68,752.00. These changes are in accordance with the Consultant's October 23, 2024, letter and Design Estimate/Fee Proposal attached hereto and made a part hereof.

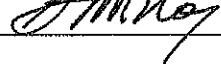
All other terms and conditions remain in effect in accordance with the Agreement referenced in this Amendment.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment on this _____ day of _____, 2024.

ROCKDALE COUNTY, GEORGIA

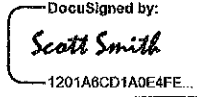
ALFRED BENESCH & COMPANY

By: _____
Osborn Nesbitt, Sr., Chairman

By:  _____

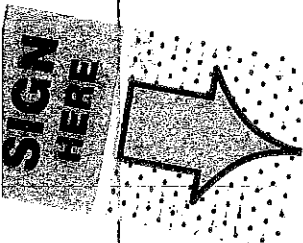
Attest:

Jennifer Rutledge, Executive Director
County Clerk

Witness:  _____
Corporate Secretary or Assistant
Corporate Secretary

Approved as to form:

M. Qader A. Baig, County Attorney





Alfred Benesch & Company
401 Church Street, Suite 1600
Nashville, TN 37219
www.benesch.com
P 615-370-6079

October 23, 2024

Mr. Brian Kelley, P.E.
Director of Transportation
Rockdale County Government
2570 Old Covington Highway SW
Conyers, Ga. 30012

RE: **Contract No. 2024-98**
Safe Streets for All Action Plan
Supplement Request

Dear Mr. Kelley:

Please find enclosed an engineering estimate for additional engineering services for developing the Safe Streets for All (SS4A) Action Plan. This request for supplement is to cover additional labor and subconsultant costs required to:

- Three (3) additional meetings to Engage Steering Committees, Focus groups meetings and pop-up meetings
- Brand Development materials for website and supplementary canvassing team.
- Making the mapping feature interactive for stakeholders and citizens.
- Additional data Collection and coordination with GDOT for existing conditions analysis.
- Due to the condensed schedule, we felt there was a need to include more frequent project management team meetings.
- Two (2) additional in-person and or virtual meetings to include bi-lingual representative.
- Additional strategy development of Draft Report and final report.

Based on the above scope of additional services the total supplement amount is **\$68,752.00**

The proposed scope of work presented in this request will be added to the total of the original contract. If you have any questions or need additional information, please let me know.

Sincerely,

Sammie McCoy, P.E.
Tennessee Division Manager

CC: Kenneth Perkins, P.E.
Brian Gaffney, P.E.
Damien Miller



ROCKDALE COUNTY

MANDAY ESTIMATE AND FEE PROPOSAL

For Design Only

Safe Streets For All Action Plan

Supplement

Rockdale County County

General Comments:

Design Estimate

Alfred Benesch & Company

Kenneth Perkins

574 Franklin Road, Suite 300, Franklin, TN 37069

kperkins@benesch.com

Prepared By:

K. Perkins

Date prepared:

10/23/2024

DESIGN MANDAY ESTIMATE



ROUTE: Safe Streets For All Action Plan
 DESCRIPTION: Supplement
 COUNTY: Rockdale County
 CONSULTANT: Alfred Benesch & Company
 Prepared By: K. Perkins
 Date Prepared: 10/23/2024

| | |
|--|---------------------|
| DESIGN SERVICES | |
| 1 Project Initiation | 3.9 MANDAYS |
| 2 Data Collection and Existing Conditions Analysis | 12.0 MANDAYS |
| 3 Development of Draft Rockdale County, Georgia Safe Streets for All Action Plan | 15.0 MANDAYS |
| 4 Public Involvement | 11.3 MANDAYS |
| 5 Development of Final Rockdale County, Georgia Safe Streets for All Action Plan | 21.0 MANDAYS |
| | 0.0 MANDAYS |
| | 0.0 MANDAYS |
| | 0.0 MANDAYS |
| | 0.0 MANDAYS |
| | 0.0 MANDAYS |
| TOTAL DESIGN MANDAYS | 63.1 MANDAYS |
| | |
| | |
| | |
| K. Perkins | |

X
###

Remove X to display instructions.

LABOR RATES

ROUTE: Safe Streets For All Action Plan
 DESCRIPTION: Supplement
 COUNTY: Rockdale County
 CONSULTANT: Alfred Benesch & Company
 Prepared By: K. Perkins
 Date Prepared: 10/23/2024



| PERSONNEL | MANDAY RATE |
|--------------------------------|-------------|
| SR. PROJECT MANAGER (\$185/hr) | \$ 1,480.00 |
| PROJECT MANAGER II (\$170/hr) | \$ 1,360.00 |
| PROJECT ENGINEER II (\$110/hr) | \$ 1,040.00 |
| PROJECT ENGINEER I (\$110/hr) | \$ 880.00 |
| DESIGNER II (\$95/hr) | \$ 760.00 |

TOTAL MANDAYS 63.13 M.D.

| CONSTRUCTION PLANS | | 100.0 % OF TOTAL PROJECT | |
|----------------------------------|---------------------|--------------------------|--------------|
| | | MANDAYS | LABOR COSTS |
| SR. PROJECT MANAGER | 5.0 % CONST. PLANS | 3.2 M.D. | \$ 4,738.00 |
| PROJECT MANAGER I | 20.0 % CONST. PLANS | 12.8 M.D. | \$ 17,136.00 |
| PROJECT ENGINEER II | 55.0 % CONST. PLANS | 34.7 M.D. | \$ 36,088.00 |
| PROJECT ENGINEER I | 15.0 % CONST. PLANS | 9.5 M.D. | \$ 8,360.00 |
| DESIGNER II | 5.0 % CONST. PLANS | 3.2 M.D. | \$ 2,432.00 |
| 100.0 % | | | |
| TOTAL MANDAYS CONSTRUCTION PLANS | | 63.1 M.D. | \$ 68,752.00 |
| TOTAL LABOR COSTS | | | \$ 68,752.00 |

Remove X to display instructions.



DESIGN DIRECT EXPENSES

| | | | |
|---|-------------------------|-----------------------------------|------------------------|
| ROUTE: Safe Streets For All Action Plan DESCRIPTION: Supplement COUNTY: Rockdale County CONSULTANT: Alfred Benesch & Company Prepared By: K. Perkins Date Prepared: 10/23/2024 | | | |
| | | Item Subtotal | Item Total Cost |
| Reproduction Costs: | | | |
| Curd Rd | | | |
| | Item Description | Number / Unit | Unit Price |
| | Design | 0 | \$ 0.10 |
| | Full size bond | 0 | \$ 1.00 |
| | Half size bond | 0 | \$ 1.00 |
| | Full size vellum | 0 | \$ 3.00 |
| | Half size vellum | 0 | \$ 10.00 |
| | Color Printing | 0 | \$ 0.73 |
| | | | \$ - |
| Travel: | | | |
| | Number of Trips | No. of Miles/No. of People | RATE * |
| Design Estimate | | | \$ 0.00 Per Day |
| Per Diem (75%) | | | \$ 0.00 Per Day |
| Per Diem | | | \$ - |
| Transportation | X | 0.00 Miles X | \$ 0.47 Per Mile |
| Lodging | | | \$ 0.00 Per Person |
| | | | \$ - |
| Other Expenses: | | | |
| | Sub-Consultants | Unit Price | |
| | | \$ - | \$ - |
| | | \$ - | \$ - |
| | | \$ - | \$ - |
| | | | |
| K. Perkins | | | |
| | | | \$ - |
| 1/10/2024 | | | |
| TOTAL DIRECT EXPENSES | | | \$ - |
| DIRECT EXPENSES CONSTRUCTION PLANS | | | \$ - |

FEE PROPOSAL

FEE PROPOSAL

ROUTE: Safe Streets For All Action Plan
DESCRIPTION: Supplement
COUNTY: Rockdale County
CONSULTANT: Alfred Benesch & Company
Prepared By: K. Perkins
Date Prepared: 10/23/2024



| Totals | | | |
|----------------------|---|----|------------------|
| Labor (Benesch) | = | \$ | 68,752.00 |
| Direct Expense | = | \$ | - |
| Total Project | = | \$ | 68,752.00 |

| | | |
|-----------------------------|-----------|------------------|
| Total Not to Exceed: | \$ | 68,752.00 |
|-----------------------------|-----------|------------------|