

STATE COURT II

2025 Operating Budget Presentation

FY25 – Budget Requests

Presenter: Judge, Richard Read

Vision, Mission & Values

Department Statements



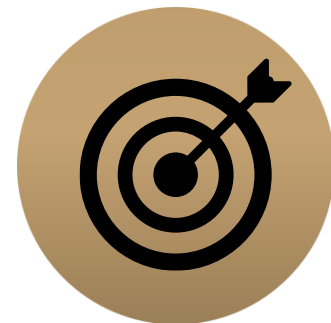
STATE COURT

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○ VISION

- To provide Independent, Impartial, Efficient and Fair Justice to those who appear before the Court.



○ MISSION

- To perform the duties required of a State Court Judge in such a manner as to enhance and maintain public confidence in our legal system of justice.



○ VALUES

- Independence, Integrity, Impartiality, Fairness and Efficiency.

Opportunities & Challenges

The page features three horizontal bars in a gold color, one under each column. In the bottom-left corner, there are three overlapping geometric shapes: a gold triangle pointing right, a blue parallelogram pointing down-right, and a maroon triangle pointing up-right.

SUCSESSES

With only one Judge handling both State Court I and II dockets, the State Court of Rockdale County has continued to operate efficiently and effectively.

OPPORTUNITIES

To utilize technology more consistently to promote virtual Motion, No Service, Default, Bench Trials, Status and Pretrial Conferences and calendars. This will provide greater access and convenience for court participants.

CHALLENGES

With the resignation of former Judge Cuthpert, and as of now, no replacement appointment by the Governor, it has been a challenge to keep both courtrooms running efficiently and effectively. Another challenge is the ability to obtain and afford the rising costs of interpreters and court reporters. Both services are an integral part of the court being able to move cases efficiently and effectively through the system.

Operating Budget Summary

*Report Provided by Finance

	Budget <i>FY 2024</i>	Proposed <i>FY 2025</i>	Change
Total Operating Expenses	\$80,400	\$84,800	\$4,400
Total Personnel Services & Benefits	\$355,709	\$360,407	\$4,698
Total Est. Budget impact	\$436,109	\$445,207	\$9,098

Operating Budget Request

*** Include changes of \$5,000 or greater only**

	Description	FY24 Budget	FY25 Cost	Amount Change
100-2303-521200-25	Professional Services	\$25,000	\$30,000	\$5,000

Operating Budget Request Justification

Requests

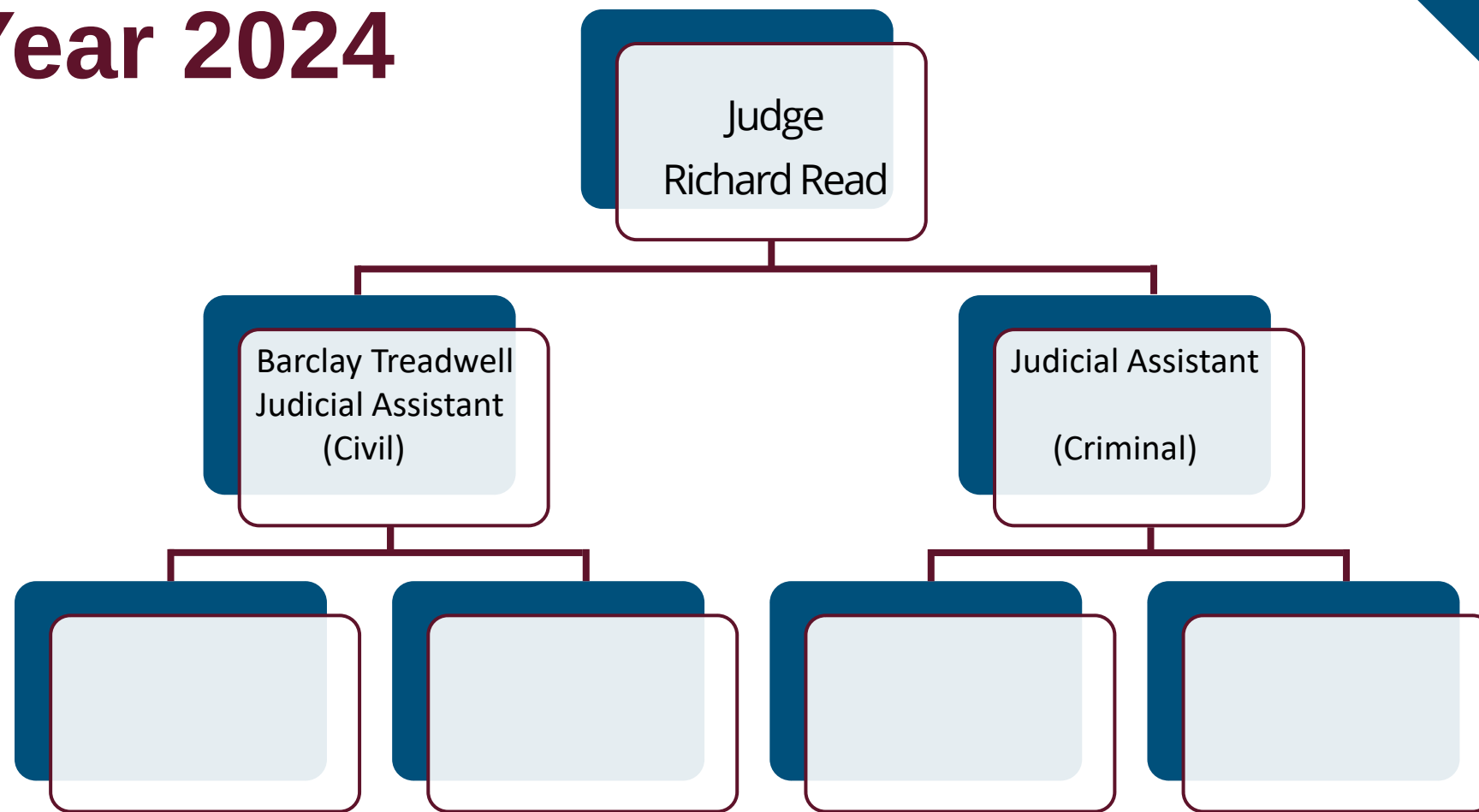
100-2303-521200-25 Professional Services

\$30,000

- Due to an increase in civilian bailiff pay and Interpreter fees for court we need to increase this category to cover the costs.

Current Organization Chart

Fiscal Year 2024

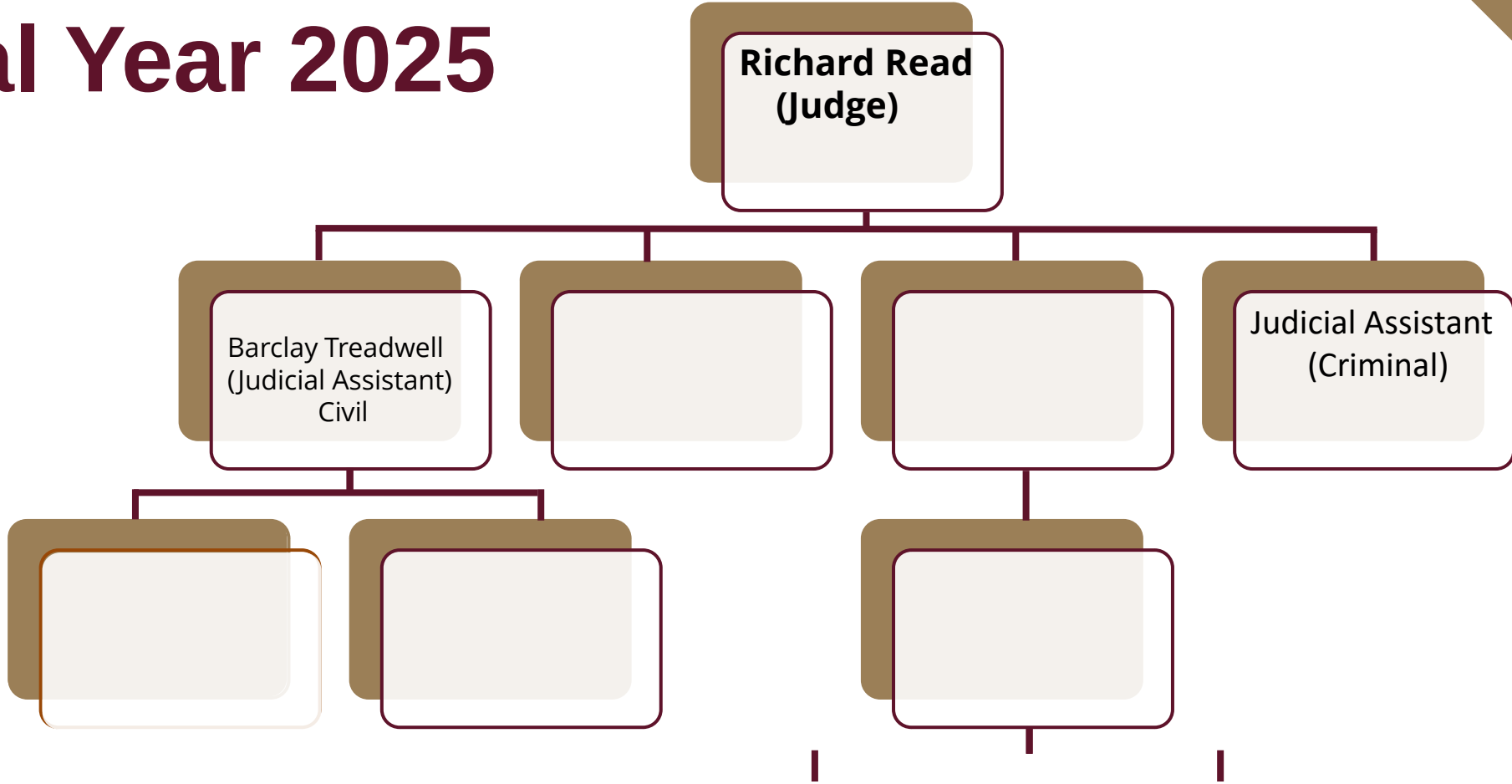


Vacancies

Judicial Assistant

Proposed Organization Chart

Fiscal Year 2025





Thank you

