

# State Court I

## 2025 Operating and 5-Year CIP Budget Presentation

**FY25 – Budget Requests**

**Presenter: Judge Richard R. Read**

**Date:**

# Vision, Mission & Values

## Department Statements

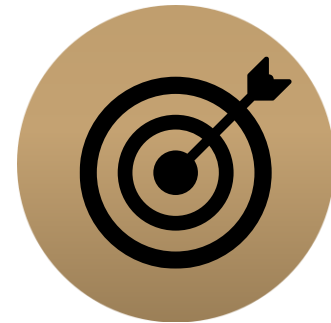


STATE COURT



### ○ VISION

- To provide independent, impartial, efficient and fair justice to those who appear before the Court.



### ○ MISSION

- To perform the duties required of a State Court Judge in such a manner as to enhance and maintain public confidence in our legal system of justice.



### ○ VALUES

- Independence, Integrity, Fairness and Efficiency

# Opportunities & Challenges

Three horizontal bars in a dark brown color, one under each of the three main sections below.

## SUCSESSES

With only one Judge handling both State Court I and II dockets, the State Court of Rockdale County has continued to operate efficiently and effectively.

## OPPORTUNITIES

To utilize technology more consistently to promote virtual Motion, No Service, Default, Bench Trials, Status and Pretrial conferences and calendars.

## CHALLENGES

With the resignation of former Judge Cuthbert and as of now, no replacement appointment by the Governor, it has been a challenge to keep both courtrooms running efficiently and effectively.

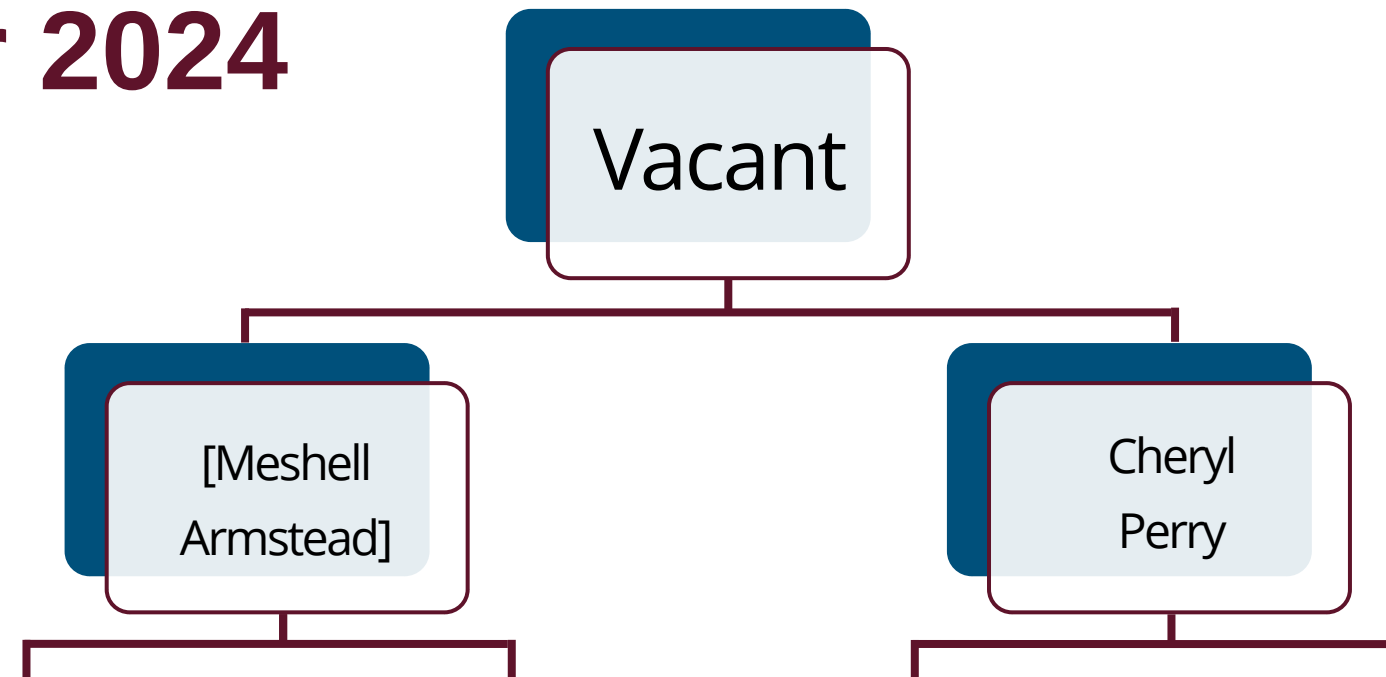
# Operating Budget Summary

\*Report Provided by Finance

	Budget <i>FY 2024</i>	Proposed <i>FY 2025</i>	Change
Total Operating Expenses	\$188,864	\$187,900	-\$964
Total Personnel Services & Benefits	\$528,522	\$548,546	\$20,024
<b>Total Est. Budget impact</b>	<b>\$717,386</b>	<b>\$736,446</b>	<b>\$19,060</b>

# Current Organization Chart

Fiscal Year 2024



**Vacancies**  
**State Court I**  
**Judge's Seat**



**Thank you**

