

State Court I

2024 Budget Presentation (including CIP)

FY24 – Budget Requests

Presenter: Chief Judge, Clarence Cuthpert Jr.
Date: July 20th 2023

Presentation Agenda



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- Organizational Charts: Current & Proposed

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- Budget Summary

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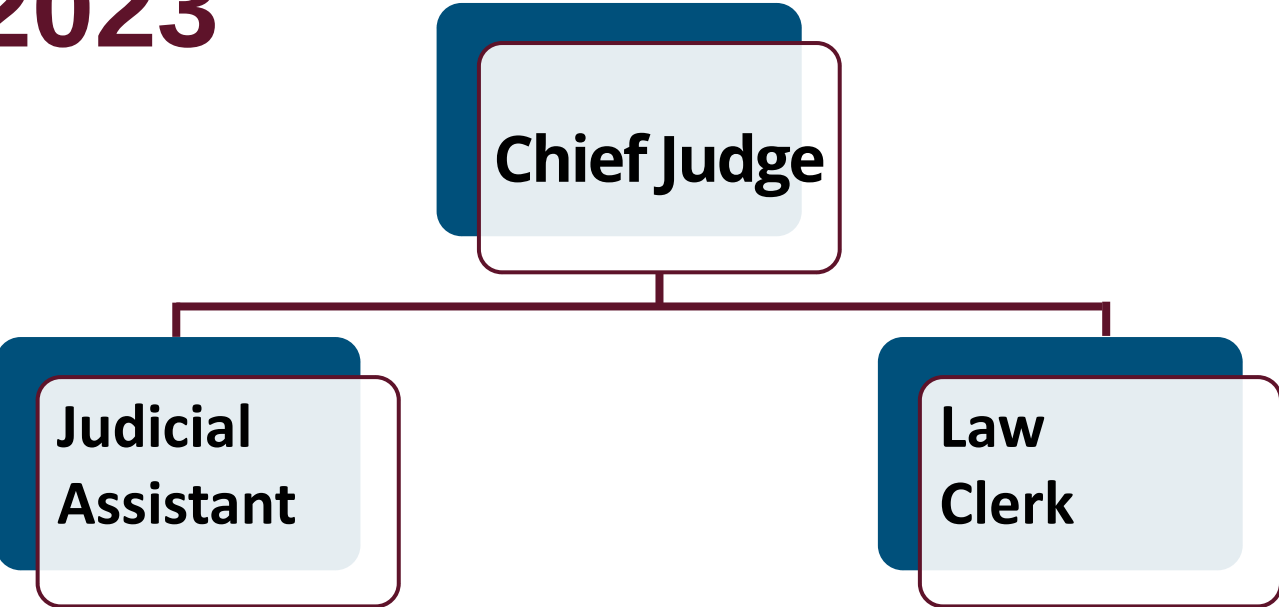
- Personnel Request
- Personnel Justification

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- CIP 2024-2028

Current Organizational Chart

Fiscal Year 2023

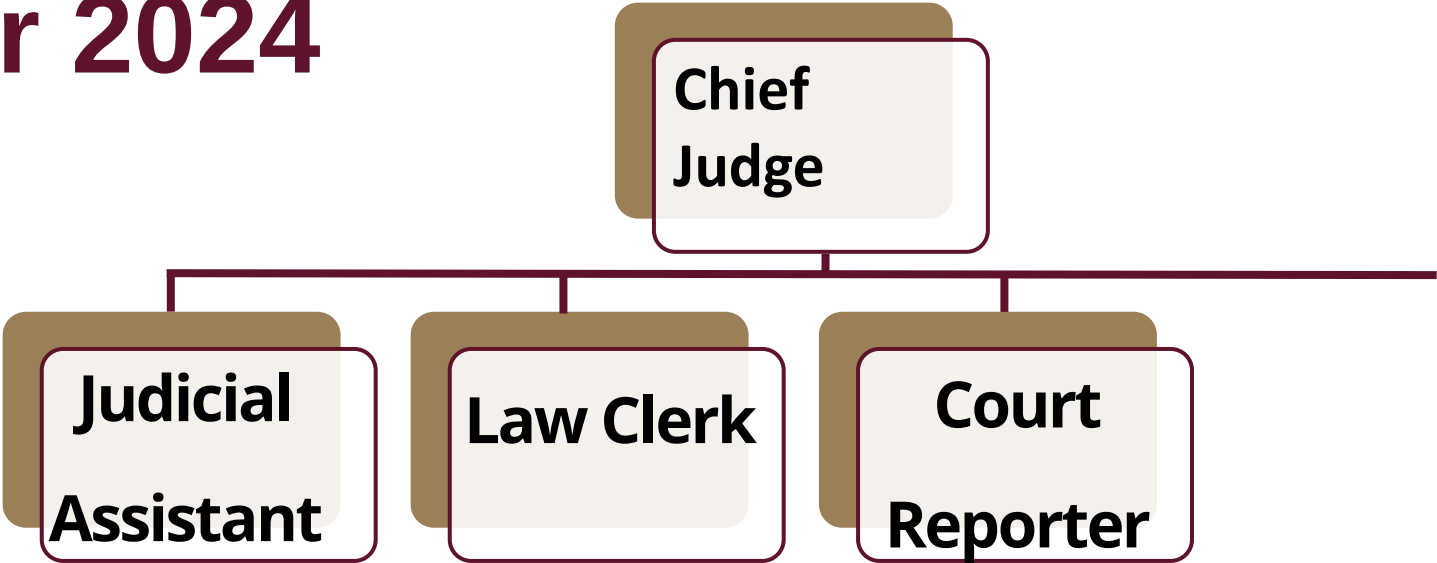


Vacancies

- None

Proposed Organizational Chart

Fiscal Year 2024



Personnel Changes
• Court Reporter

Budget Summary

State Court I Judge Cuthpert

*Report Provided by Finance

	Budget <i>FY 2023</i>	Proposed <i>FY 2024</i>	Change
Total Operating Expenses	\$98,863	\$98,864	\$1
Total Personnel Services & Benefits	\$451,568	\$528,522	\$76,954
Total Est. Budget impact	\$550,431	\$627,386	\$76,955

Personnel Request

FY23 Budgeted Department Total- 3

FY24 Requested Additional Personnel – 1

Job Title	Fund	Division	FTE or PT	Head Count	Request Type	Salary +40% Benefits
Court Reporter	TBD	N/A	FTE	1	New Position	\$50,749
				Total Est. Budget impact		\$50,749

New Department Total (w/Request)- 4

Request Justification

New Position Requests

Court Reporter

1 FTE - \$50,749 + Benefits at estimated 40 % additional

- During the past year, it has become a task to secure and keep a court reporter. We have found based on research that most are drawn to private court reporting firms, larger counties and Superior Court based on appearance fees and the greater need for transcripts. We are currently offering \$300 per DM on an average of 72 hearings a year to include transcripts by request as needed, which generates additional revenue for the court reporter. The current rate is not appealing to most, which makes it almost impossible to ensure that we follow Georgia State Law with regards to having a court reporter. Having this position approved would enable us to compete with the market rates.
- Court reporters are attracted to permanent positions that provide them job security. Thus, several jurisdictions are currently offering the said option making it difficult to secure court reporters as required. The addition of a permanent court reporter position would relieve this court of the challenges associated with finding available court reporters to ensure we comply with the law.

CIP



No CIP Requests for 2024-2028



Thank you

