

**Rockdale County Board of Commissioners**  
**Millage Rate Public Hearings 2023**  
**Minutes**  
**Auditorium – 903 Main Street, Conyers, Georgia 30012**

**1. Call to Order:** Chairman Nesbitt called these series of Public Hearings dedicated to the Proposed 2023 Millage Rate to order for the purpose of the items on the attached agendas. The agendas are attached hereto and are hereby made a part of these minutes. The full Board was present.

**2. Proposed 2023 Millage Rate Video and Presentation – Public Relations Department; Michelle Irizarry, CFO – Finance:** Presentation is attached hereto and hereby made a part of these minutes.

**3. Public Comment:** Attached hereto.

**4. Board Comment:** None.

**5. Adjournment:** There being no further business, Chairman Nesbitt adjourned these hearings.

Approved this 22<sup>nd</sup> Day of August 2023.

Rockdale County, Georgia  
Board of Commissioners



Osborn Nesbitt, Sr., Chairman

ATTEST:

  
\_\_\_\_\_  
Jennifer O. Rutledge, County Clerk/  
Executive Director of Government Affairs  
\_\_\_\_\_  
Sherril L. Washington, Commissioner Post I  
\_\_\_\_\_  
Dr. Doreen Williams, Commissioner Post II

**Rockdale County Board of Commissioners**  
**Millage Rate Public Hearing**  
**Agenda**  
**Auditorium – 903 Main Street, Conyers, Georgia 30012**  
**Tuesday, August 1, 2023**  
**10:00 a.m.**

1. Call to Order
2. Proposed 2023 Millage Rate Presentation – Finance Department
3. Public Comment
4. Board Comment
5. Adjournment

**Rockdale County Board of Commissioners**  
**Millage Rate Public Hearing**  
**Agenda**  
**Auditorium – 903 Main Street, Conyers, Georgia 30012**  
**Tuesday, August 1, 2023**  
**6:00 p.m.**

1. Call to Order
2. Proposed 2023 Millage Rate Presentation – Finance Department
3. Public Comment
4. Board Comment
5. Adjournment

**Rockdale County Board of Commissioners**  
**Millage Rate Public Hearing**  
**Agenda**  
**Auditorium – 903 Main Street, Conyers, Georgia 30012**  
**Tuesday, August 8, 2023**  
**10:00 a.m.**

1. Call to Order
2. Proposed 2023 Millage Rate Presentation – Finance Department
3. Public Comment
4. Board Comment
5. Adjournment



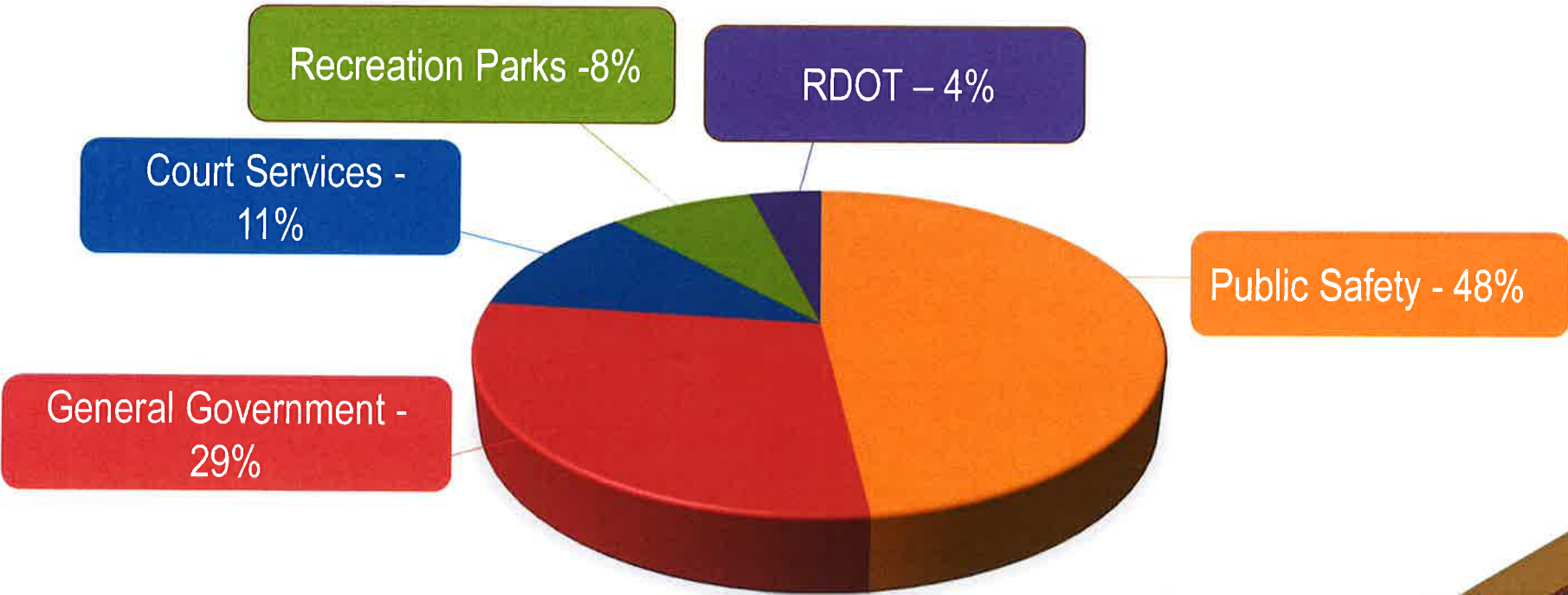
# Rockdale County Board of Commissioners

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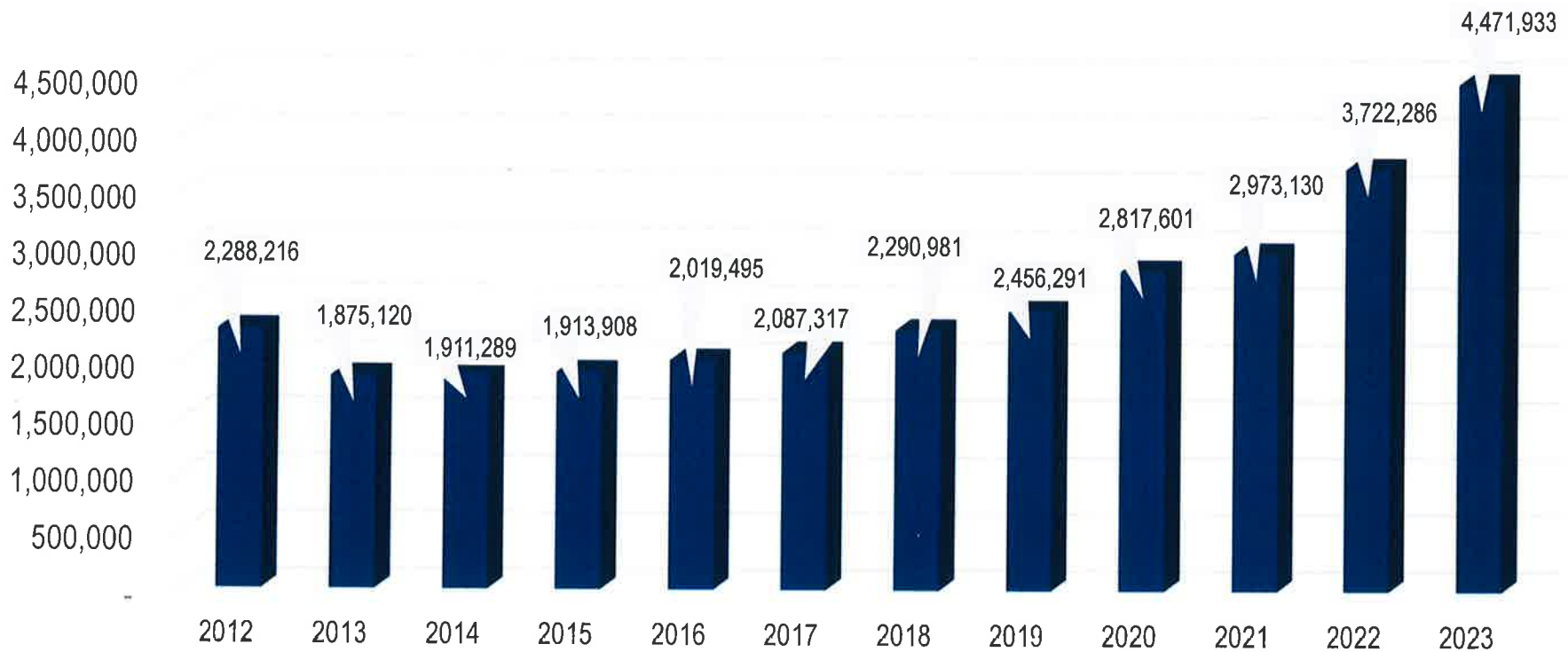
Presentation of the Proposed Millage Rate for the  
2023 Tax Year

# BUDGET ALLOCATION

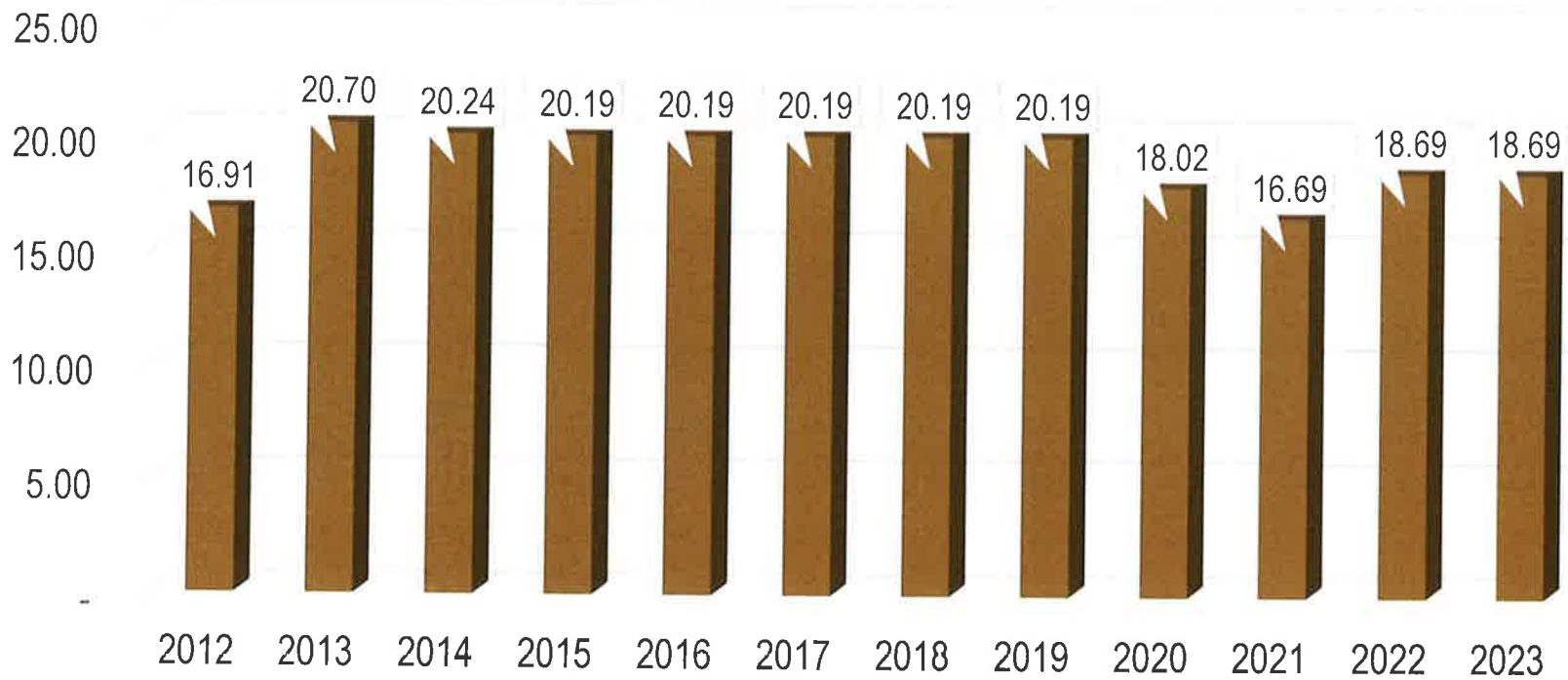
## FY2023 General Fund Budget Summary



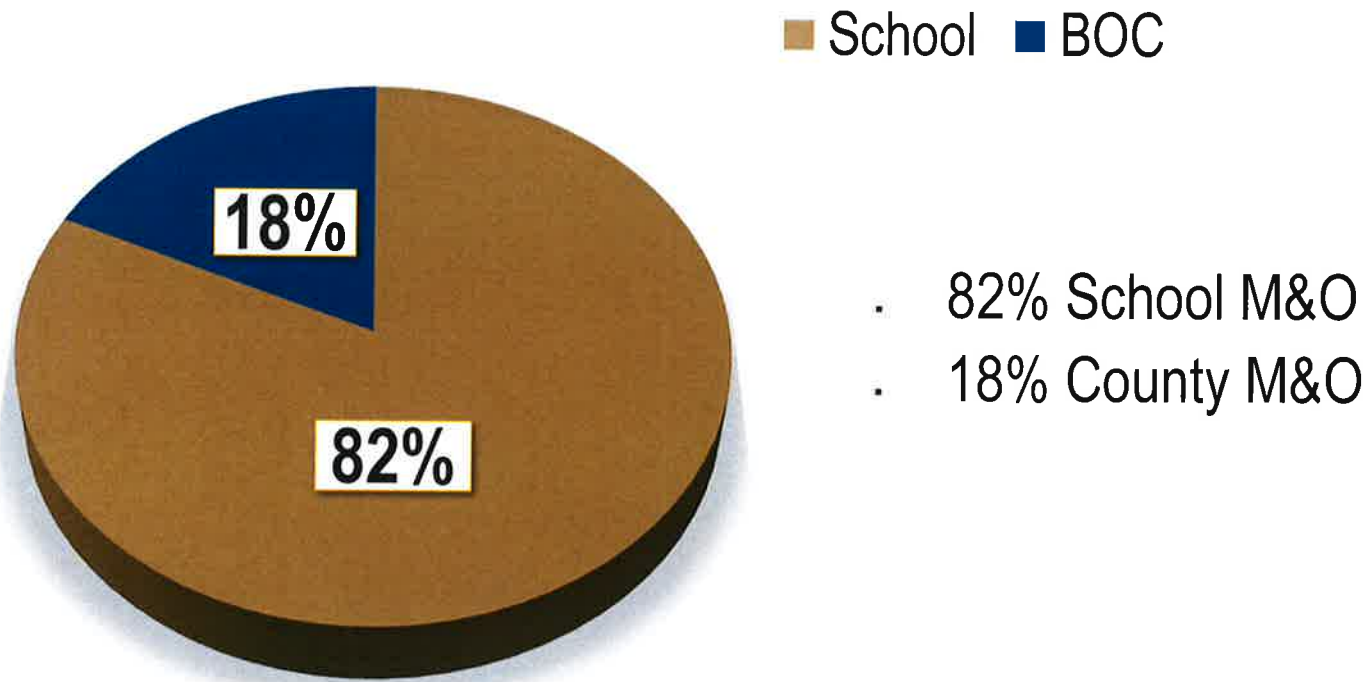
# TAX DIGEST HISTORY



# Millage Rate History



# AVERAGE PROPERTY TAX ALLOCATION



Based on a 2023 Homesteaded property which also has the HOST exemption







# PROPERTY TAX CALCULATION

Sample Property Tax Calculations @ 18.69 Mills

<b>Property Value</b>	<b>\$100,000 (2023)</b>	<b>\$300,000 (2023)</b>
Estimated Property Tax (with Exemption and 75% HOST)	\$116.81	\$490.61
Estimated Property Tax (without Exemption)	\$747.60	\$2,242.80





# PROPOSED MILLAGE RATE

Proposed Millage Rate

**18.69**

## Revenue Source:

Property Taxes \$ 64,696,542

Non-Property Taxes \$ 36,765,520

Use of Reserves \$ -


**2023 Revenues \$ 101,462,062**

**2022 Millage Rate**  
**18.69**

**Proposed 2023 Millage Rate**  
**18.69**

# Timeline



 All hearings will be held at the Rockdale Auditorium  
903 Main St. Conyers, GA



Thank you

