

Rockdale County, Georgia

2023 SPLOST

8/21/2023 12:23

ALLOCATED FUNDS REPORT

COUNTY PROJECTS	%	AUTHORIZED AMOUNT	(REVENUE) FUNDS ALLOCATED TO DATE	FUNDS OBLIGATED BY EXECUTED CONTRACTS	FUNDS PAID TO CONTRACTORS	UNOBLIGATED FUNDS REMAINING AS OF DEC
Transportation	39.51%	35,199,846	2,400,918	-	-	2,400,918
Fire & E911	9.00%	8,019,000	546,857	-	-	546,857
Sheriff	6.00%	5,346,000	364,571	-	-	364,571
Parks & Recreation	5.00%	4,455,000	304,139	-	-	304,139
Courthouse	22.00%	19,602,000	1,336,926	-	-	1,336,926
County Total	81.506%	72,621,846	4,953,411	-	-	4,953,411
City Total	18.494%	16,478,154	1,123,946	-	1,123,946	-
Grand Total	100.00%	89,100,000	6,077,357	-	1,123,946	4,953,411