

Rockdale County, Georgia

2023 SPLOST

7/25/2023 17:05

ALLOCATED FUNDS REPORT

COUNTY PROJECTS	%	AUTHORIZED AMOUNT	(REVENUE) FUNDS ALLOCATED TO DATE	FUNDS OBLIGATED BY EXECUTED CONTRACTS	FUNDS PAID TO CONTRACTORS	UNOBLIGATED FUNDS REMAINING AS OF DEC
Transportation	39.51%	35,199,846	1,561,656	-	-	1,561,656
Fire & E911	9.00%	8,019,000	355,730	-	-	355,730
Sheriff	6.00%	5,346,000	237,153	-	-	237,153
Parks & Recreation	5.00%	4,455,000	197,628	-	-	197,628
Courthouse	22.00%	19,602,000	869,563	-	-	869,563
County Total		72,621,846	3,221,730	-	-	3,221,730
City Total	18.49%	16,478,154	730,828	-	362,845	367,983
Grand Total	100.00%	89,100,000	3,952,558	-	362,845	3,589,713