

**Rockdale County 2017 1% Special Local Option Sales Tax
(in thousands 1,000"s)**

	Monthly Remit	Sales Tax GOAL	Sales Tax ACTUAL	Variance
1	Apr-17	\$ 1,072.5	\$ 1,211.4	\$ 138.9
2	May-17	\$ 1,072.5	\$ 1,277.4	\$ 204.9
3	Jun-17	\$ 1,072.5	\$ 1,254.5	\$ 182.0
4	Jul-17	\$ 1,072.5	\$ 1,301.2	\$ 228.7
5	Aug-17	\$ 1,072.5	\$ 1,232.7	\$ 160.2
6	Sep-17	\$ 1,072.5	\$ 1,214.6	\$ 142.1
7	Oct-17	\$ 1,072.5	\$ 1,165.6	\$ 93.1
8	Nov-17	\$ 1,072.5	\$ 1,250.5	\$ 178.0
9	Dec-17	\$ 1,072.5	\$ 1,489.2	\$ 416.7
10	Jan-18	\$ 1,072.5	\$ 1,209.0	\$ 136.5
11	Feb-18	\$ 1,072.5	\$ 1,132.4	\$ 59.9
12	Mar-18	\$ 1,072.5	\$ 1,448.5	\$ 376.0
13	Apr-18	\$ 1,072.5	\$ 1,296.1	\$ 223.6
14	May-18	\$ 1,072.5	\$ 1,456.6	\$ 384.1
15	Jun-18	\$ 1,072.5	\$ 1,364.3	\$ 291.8
16	Jul-18	\$ 1,072.5	\$ 1,407.3	\$ 334.8
17	Aug-18	\$ 1,072.5	\$ 1,337.4	\$ 264.9
18	Sep-18	\$ 1,072.5	\$ 1,211.8	\$ 139.3
19	Oct-18	\$ 1,072.5	\$ 1,473.4	\$ 400.9
20	Nov-18	\$ 1,072.5	\$ 1,321.4	\$ 248.9
21	Dec-18	\$ 1,072.5	\$ 1,522.4	\$ 449.9
22	Jan-19	\$ 1,072.5	\$ 1,285.5	\$ 213.0
23	Feb-19	\$ 1,072.5	\$ 1,287.1	\$ 214.6
24	Mar-19	\$ 1,072.5	\$ 1,446.7	\$ 374.2
25	Apr-19	\$ 1,072.5	\$ 1,420.2	\$ 347.7
26	May-19	\$ 1,072.5	\$ 1,450.9	\$ 378.4
27	Jun-19	\$ 1,072.5	\$ 1,399.7	\$ 327.2
28	Jul-19	\$ 1,072.5	\$ 1,516.0	\$ 443.5
29	Aug-19	\$ 1,072.5	\$ 1,260.1	\$ 187.6
30	Sep-19	\$ 1,072.5	\$ 1,477.0	\$ 404.5
31	Oct-19	\$ 1,072.5	\$ 1,440.8	\$ 368.3
32	Nov-19	\$ 1,072.5	\$ 1,439.3	\$ 366.8
33	Dec-19	\$ 1,072.5	\$ 1,426.2	\$ 353.7
34	Jan-20	\$ 1,072.5	\$ 1,341.4	\$ 268.9
35	Feb-20	\$ 1,072.5	\$ 1,365.7	\$ 293.2
36	Mar-20	\$ 1,072.5	\$ 1,402.1	\$ 329.6
37	Apr-20	\$ 1,072.5	\$ 1,276.2	\$ 203.7
38	May-20	\$ 1,072.5	\$ 1,576.2	\$ 503.7
39	Jun-20	\$ 1,072.5	\$ 1,660.9	\$ 588.4
40	Jul-20	\$ 1,072.5	\$ 1,601.0	\$ 528.5
41	Aug-20	\$ 1,072.5	\$ 1,923.9	\$ 851.4
42	Sep-20	\$ 1,072.5	\$ 1,589.2	\$ 516.7
43	Oct-20	\$ 1,072.5	\$ 1,778.4	\$ 705.9
44	Nov-20	\$ 1,072.5	\$ 1,602.8	\$ 530.3
45	Dec-20	\$ 1,072.5	\$ 1,900.5	\$ 828.0
46	Jan-21	\$ 1,072.5	\$ 1,580.9	\$ 508.4

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47	Feb-21	\$	1,072.5	\$	1,577.3	\$	504.8
48	Mar-21	\$	1,072.5	\$	1,797.7	\$	725.2
49	Apr-21	\$	1,072.5	\$	1,805.3	\$	732.8
50	May-21	\$	1,072.5	\$	1,849.6	\$	777.1
51	Jun-21	\$	1,072.5	\$	1,896.8	\$	824.3
52	Jul-21	\$	1,072.5	\$	1,831.8	\$	759.3
53	Aug-21	\$	1,072.5	\$	1,779.6	\$	707.1
54	Sep-21	\$	1,072.5	\$	1,771.3	\$	698.8
55	Oct-21	\$	1,072.5	\$	1,764.4	\$	691.9
56	Nov-21	\$	1,072.5	\$	1,808.3	\$	735.8
57	Dec-21	\$	1,072.5	\$	2,015.8	\$	943.3
58	Jan-22	\$	1,072.5	\$	1,678.0	\$	605.5
59	Feb-22	\$	1,072.5	\$	1,722.4	\$	649.9
60	Mar-22	\$	1,072.5	\$	2,029.6	\$	957.1
61	Apr-22	\$	1,072.5	\$	1,985.6	\$	913.1
62	May-22	\$	1,072.5	\$	2,029.2	\$	956.7
63	Jun-22	\$	1,072.5	\$	2,065.8	\$	993.3
64	Jul-22	\$	1,072.5	\$	2,024.3	\$	951.8
65	Aug-22	\$	1,072.5	\$	1,976.6	\$	904.1
66	Sep-22	\$	1,072.5	\$	1,991.9	\$	919.4
67	Oct-22	\$	1,072.5	\$	1,916.4	\$	843.9
68	Nov-22	\$	1,072.5	\$	2,051.8	\$	979.3
69	Dec-22	\$	1,072.5	\$	2,263.8	\$	1,191.3
70	Jan-23	\$	1,072.5	\$	1,743.8	\$	671.3
71	Feb-23	\$	1,072.5	\$	1,220.4	\$	147.9
72	Mar-23	\$	1,072.5	\$	1,968.9	\$	896.4
Total		\$	77,220.00	\$	113,592.64	\$	36,372.64
Month Average		\$	1,072.50	\$	1,577.68	\$	505.18