



ROCKDALE COUNTY SUPERIOR & ACCOUNTABILITY COURTS 5 YEAR CIP 2023-2027

Presented by :
Chief Judge Robert F. Mumford &
Judge Nancy N. Bills
May 12th, 2022

AUTOMOTIVE EQUIPMENT

- Surveillance Car for Resource Court \$25,000
 - Staff use for site visits, training, etc. To reduce milage expense

BUILDING IMPROVEMENTS/RENOVATIONS/EXPANSIONS

Fix leaky roof in Courthouse Repair or Replace	100,000.00
Repair or Replace Cupola	35,000.00
Air Conditioning for Old Courthouse	140,000.00
New Courtroom Benches	50,000.00
Carpet for Hallway outside of Judge Mumford's Courtroom & Law Library	6,000.00
Privacy Fence Around Small Parking Lot and Picnic Area	10,000.00
Total Building Improvements	341,000.00

NEW COURTHOUSE

- New Facility
 - To accommodate clean, secure and safe work environment with individual office space
 - Accountability Lab Services should be housed in County owned building
 - Accountability Court Office is not adequate for employee use
 - Refer to picture below of pipe leaking sewage in basement of Accountability Court Building



AWARD WINNING EMPLOYEES DESERVE BETTER WORKING CONDITIONS



NEW PARKING DECK

- To ensure adequate parking for Rockdale County Employees and Public



ROCKDALE COUNTY SUPERIOR & ACCOUNTABILITY COURTS

5 YEAR CIP REQUEST SUMMARY

Rockdale County						
Five Year Capital Improvement Plan						
Fiscal Year 2023-2027						
Category	2023	2024	2025	2026	2027	Five Year Total
Automotive Equipment	\$25,000					\$25,000
Technology Programs & Improvements						
Construction & Heavy Equipment						
Building Improvements/Renovations/Expansions	\$341,000					\$341,000
New Buildings	TBD					TBD
TOTALS	\$366,000					\$366,000