

BUILDING IMPROVEMENTS/RENOVATIONS/EXPANSIONS

 2023 Replacement of Juror chairs located in the courtroom; Jury room chairs; Replace or refinish courtroom benches

\$61,600

- To allow the jurors to sit higher and at a better angle
- The benches are worn and damaged
- Door strips for the courtroom and chambers to reduce the sound of impact when doors are closed \$5,000.00

Building Improvements/Renovations/Expansions			\$66,600
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NEW BUILDINGS

- 2023 New Building
- To accommodate additional Judges and staff, allow for a separate entrance and exit for inmates in and out of the building without interaction with the Judges, Court staff, and the public, to house all Judicial partners in the same building providing a more secure facility for the public, eliminate multiple people sharing offices. The need for additional space and security concerns justify an immediate need for a new courthouse.
- 2023 Parking Deck
 - To accommodate additional Judges and staff, allow for separate and secure parking for the Judges

New Buildings			\$0
New Ballanigs			ΨU

STATE COURT 5 YEAR CIP REQUEST SUMMARY

	Rock	dale County					
Five Year Capital Improvement Plan							
Fiscal Year 2023-2027							
Category	2023	2024	2025	2026	2027	Five Year Total	
Automotive Equipment							
Technology Programs & Improvements							
Construction & Heavy Equipment							
Building Improvements/Renovations/Expansions	66,600.00					66,600.00	
New Buildings							
	\$66,600.00						
TOTALS	, , , , , , , , , , , , , , , , , , , ,					\$66,600.00	

