

The background features a low-angle shot of a modern building with a glass facade and a prominent orange-tinted architectural element. A large, semi-transparent blue seal of the Rockdale County Sheriff's Office is centered in the background. The seal contains the text 'ERIC J. LEVETT', 'STATE OF GEORGIA', 'SHERIFF', '1776', and 'DOMINION UNDER JUSTICE'.

ROCKDALE COUNTY SHERIFF'S OFFICE

5 YEAR CIP

2023-2027

Presented By: Sheriff Eric Levett

Date: May 11, 2022

AUTOMOTIVE EQUIPMENT

■ 2023/2024/2025/2026/2027 - Patrol Vehicles - \$3,000,000 (Capital or SPLOST)

- ☉ Requesting 10 fully outfitted patrol vehicles per year for 5 years
- ☉ Each outfitted vehicle is estimated to cost \$60,000
- ☉ 10 per year: \$600,000 5-year total: \$3,000,000

■ 2023/2024/2025/2026 – Motorcycles - \$120,000 (Capital or SPLOST)

- ☉ 4 Outfitted motorcycles totaling \$120,000 (\$30,000 each)

■ 2023 – Transport Van - \$70,000 (Capital or SPLOST)

- ☉ Transport inmates from the Jail to the Courthouse
- ☉ Replacing the current high mileage van

■ 2023 – Tactical Response Vehicle - \$250,000 (Capital or SPLOST)

- ☉ This purchase will allow SWAT team to have one consolidated area to transport the preloaded SWAT gear to critical incident calls

Category	2023	2024	2025	2026	2027	Five Year Total
Automotive Equipment	\$950,000	\$630,000	\$630,000	\$630,000	\$600,000	\$3,440,000

TECHNOLOGY PROGRAMS & IMPROVEMENTS

■ 2023 – Audio/Video Surveillance Cameras - \$1,291,504 (Capital or SPLOST)

- 🕒 Current camera system is obsolete and aging to the point of continuous breakdowns which is very costly
- 🕒 Many of the cameras were installed in 2008 and have become old technology

■ 2023/2024/2025/2026/2027 – Computer Obsolesces Plan - \$250,000 (Capital)

- 🕒 Computers become obsolete in 3 to 5 years and will need to be replaced during a refresh cycle
- 🕒 \$2,500 per computer • 20 per year: \$50,000 annually • 5-year total cost of \$250,000

Category	2023	2024	2025	2026	2027	Five Year Total
Technology Programs & Improvements	\$1,341,504	\$50,000	\$50,000	\$50,000	\$50,000	\$1,541,504

BUILDING IMPROVEMENTS/RENOVATIONS/EXPANSIONS (CONTINUED)

■ **2023 – Courthouse Sallyport - \$150,000 (Capital)**

- ⦿ A functional Sallyport is essential for the safe movement of transported inmates
- ⦿ Vital need for deputies, the public, and the inmate population attending court

■ **2023 – Secured Inmate Room - \$50,000 (Capital)**

- ⦿ Renovate the vacant office spaces where inmates are held while waiting for court

■ **2023 - Medical Infirmary Buildout - \$1,200,000 (Capital or SPLOST)**

- ⦿ Additional infirmary bed space in our Medical Unit to provide closer monitoring and maximized healing of acute medical conditions for sick and injured and immediate access to nursing care

■ **2023 - New Jail Roof Renovation - \$750,000 (Capital or SPLOST)**

- ⦿ Replacing roof to the new Jail will prevent damage to the Jail structure because of water leaking into the facility

Category	2023	2024	2025	2026	2027	Five Year Total
Building Improvements/Renovations/Expansions	\$4,165,855	\$245,855	\$162,855	\$130,000	\$130,000	\$4,834,565

BUILDING IMPROVEMENTS/RENOVATIONS/EXPANSIONS

■ **2023 - Crime Lab Buildout - \$1,500,000 (Capital or SPLOST)**

☪ Adding a ballistic laboratory and updating technology and equipment will enhance investigations by rapidly developing leads and quickly identifying a suspect of a crime

■ **2023 - Sigman Industrial Fleet - \$250,000 (Capital or SPLOST)**

☪ The proposed action is to move our current Fleet Office to provide space for the Crime Lab Buildout

■ **2023/2024/2025 – Axon Tasers - \$98,565 (Capital)**

☪ \$131,419 four-year Axon taser contract. Year one is covered but year 2-4 will require funding

■ **2023/2024/2025/2026/2027 – HVAC System - \$650,000 (Capital or SPLOST)**

☪ Replacing 5 outdated HVAC units that were installed between 2002 to 2008

■ **2023/2024 – Power Infrastructure - \$186,000 (Capital or SPLOST)**

☪ Jail Admin Generator - at least 33 years old - \$103,000

☪ Women’s Annex Generator – at least 26 years old - \$83,000

Category	2023	2024	2025	2026	2027	Five Year Total
Building Improvements/Renovations/Expansions	\$4,165,855	\$245,855	\$162,855	\$130,000	\$130,000	\$4,834,565

SHERIFF'S OFFICE

5 YEAR CIP REQUEST SUMMARY

Rockdale County Sheriff's Office						
Five Year Capital Improvement Plan						
Fiscal Year 2023-2027						
Category	2023	2024	2025	2026	2027	Five Year Total
Automotive Equipment	\$950,000	\$630,000	\$630,000	\$630,000	\$600,000	\$3,440,000
Technology Programs & Improvements	\$1,341,504	\$50,000	\$50,000	\$50,000	\$50,000	\$1,541,504
Construction & Heavy Equipment	-	-	-	-	-	-
Building Improvements/Renovations/Expansions	\$4,165,855	\$245,855	\$162,855	\$130,000	\$130,000	\$4,834,565
New Buildings	-	-	-	-	-	-
TOTALS	\$6,457,359	\$925,855	\$842,855	\$810,000	\$780,000	\$9,816,069