



JUVENILE COURT 5 YEAR CIP 2023-2027

Presented by :

Name: Judge Maureen Wood

Date: May 12, 2022

AUTOMOTIVE EQUIPMENT

- 2023 – Ford 18-Passenger Van \$40,000
- Replacement for 2013 E350 15-Passenger Van
- Used to provide transportation for court youth for programming

TECHNOLOGY PROGRAMS & IMPROVEMENTS

- 2023 – Electronic Filing Software \$75K plus 48K for traffic component_____
- Allow all Court documents to be filed electronically. Improving efficiency, reducing physical storage space, environmentally responsible.
- 2023 – Laptops for all employees who currently have desktops.\$ 10K
- Allow employees to use county issued laptops for telework.

BUILDING IMPROVEMENTS/RENOVATIONS/EXPANSIONS

- 2023– Juvenile Court Expansion \$_____
- Adequate Office Space for Court Employees to be housed together (ADA compliant)
- Additional Courtroom to accommodate increased caseload due to anticipated Juvenile Code Changes
- Meeting Space for youth, parents, DJJ and attorneys to meet privately
- Adequate Waiting Area for youth and families to wait for case to be called
- Holding Cell/ Detention Area for Youth (youth housed within site and sound of adults is a DOJ violation. Federal and State law)
- Conference Room for Court Staff, Stakeholders Meetings, Accountability Court functions

BUILDING IMPROVEMENTS/RENOVATIONS/EXPANSIONS

- Restrooms for Court Staff
- Private Entrance into Courtroom for Detained Youth (youth are currently brought through public hallways)
- Safe and private Access for Judge to enter Courthouse
- 2023- Impact Center (ERC) Interior Painting \$7,500
- 2023- Renovations to the Accountability Courts Building \$10K

NEW BUILDINGS

- 2023– New Juvenile Court Facility \$_____
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DEPARTMENT NAME

5 YEAR CIP REQUEST SUMMARY

Category	2023	2024	2025	2026	2027	Five Year Total
Automotive Equipment	\$40,000	\$ -	\$ -	\$ -	\$ -	\$40,000
Technology Programs & Improvements	\$133,000	\$ -	\$ -	\$ -	\$ -	\$133,000
Building Improvements/Renovations/Expansions	\$ 17,500	\$ -	\$ -	\$ -	\$ -	\$17,500
New Buildings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$190,500	\$ -	\$ -	\$ -	\$ -	\$ 190,500