#### Judicial & Administrative Task Force Meeting Minutes

Location: Rockdale County Courthouse Superior Court Room 225C

922 Court Street

Date: Thursday, October 27th

Time: 5:00 pm - 6:00 pm

Members Absent: JaNice Van Ness, Wendi Armstrong, Judge Robert Mumford, Dr. Stephen Boyle

#### Members Present: Donald Murphy, Franklin Beauford, Doug Smith, Judge Richard Read, Sheriff Eric Levett

- Call to Order: Don Murphy called the meeting to order.
- Approval of Minutes Franklin Beauford motioned to approve the agenda as presented. Judge Richard Read seconded.
- Approval of Agenda Judge Richard Read motioned to approve the agenda as presented. Franklin Beauford seconded.
- Jericho Update Doug Shaw of Jericho Design Group presented a draft of three concept drawings for review.
- Task Force Member Comments Donald Murphy recommended the task force allow time
  for those members not present to review the concept and suggested that members come
  prepared to discuss again at the next meeting.
- Public Comment Charlotte Gellert, Aesthetics of the parking deck should match the character of Olde Town.

Citizen – questioned how space needs were determined

- Next Meeting November 10, 2022 at 5 p.m.
- Adjournment Judge Richard Read motioned to adjourn. Franklin Beauford seconded.

PROJECT ADDRESS CITY, STATE ZIP

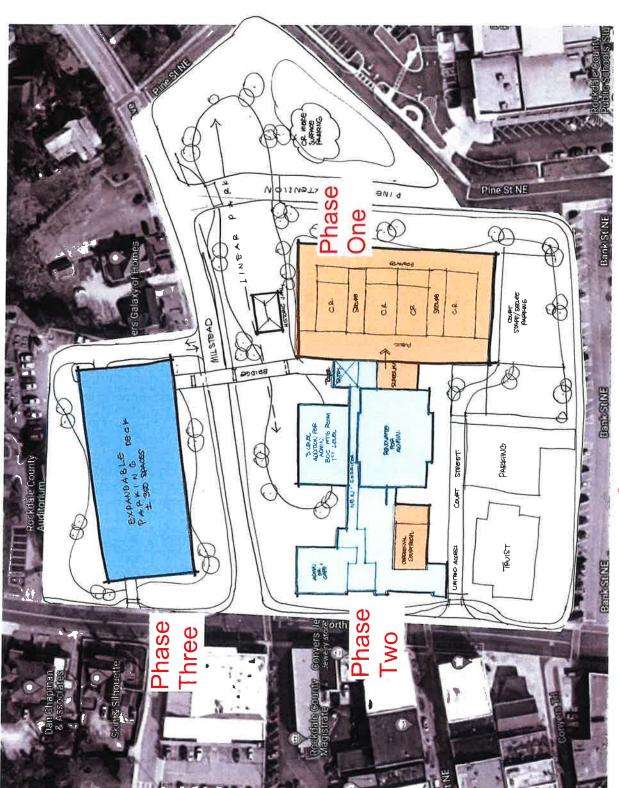
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Drawn By Cheer
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ARCHITECTURAL
SITE PLAN



Concept A

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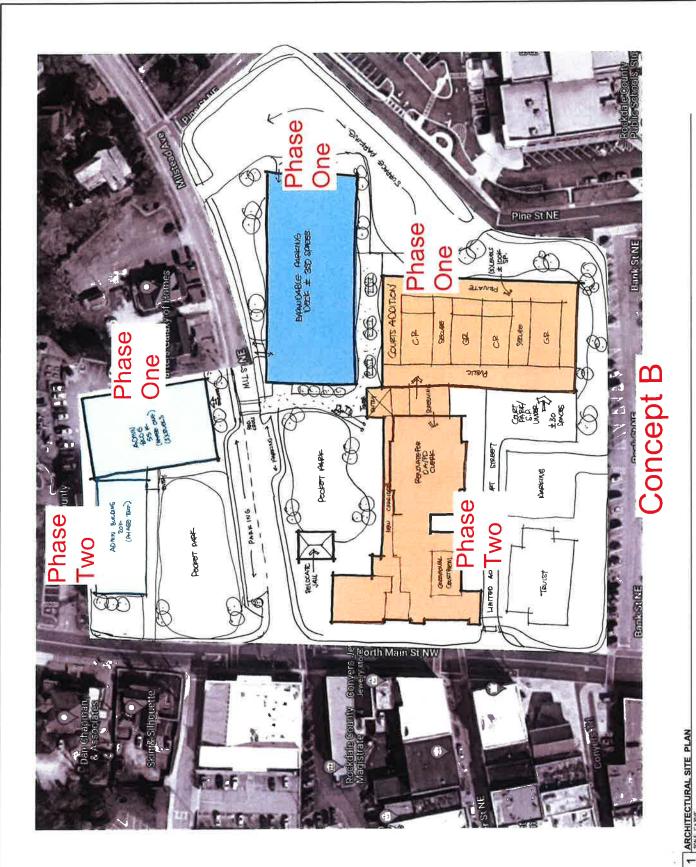
1 ARCHITECTURAL SITE PLAN

PROJECT ADDRESS CITY, STATE ZIP

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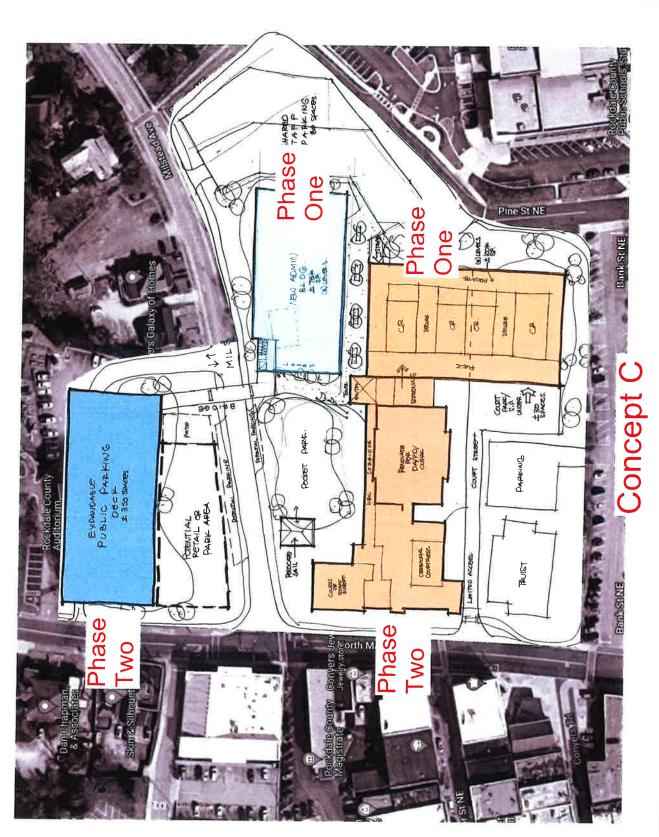


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## Cost Model - Concept A

Rockdale County Board of Commissioners

Phinse	Description	Waw SF	Naw SF Renovated SF Cost par SF	Cost per SF	Total Coat	Nate
One	New Courthouse	173,500		\$450	\$78,075,000	
Ow	New Admin Addition	15,000		2400	\$6,000,000	
Two	Renovate Existing Courts for Admin		60,000	\$200	\$12,000,000	
Three	Demo Exist Admin and Build 350 Space Parking Occe			\$35,000	\$12,250,000	
					\$16,248,750 \$5,416,250 \$129,990,000	Projetted Construction Cost Soft Costs @ 15% Phase Escalation (5%) Total Project Cost

#### Cost Model - Concept B

Phase	Description	New SF	New SF Renovated SF Cost par 51	Cost pac Sf	Total Cost	Males
One	New Courthouse	100,000		\$450	\$45,000,000	
*	New Admin Bidg	55,000		2400	\$32,000,000	
One	Build 350 Space Parking Deck			\$30,000	\$10,500,000	
Two	Renovate Existing Courts		60,000	\$200	\$12,000,000	
0	Finish Admin Building	20,000		2400	\$8,000,000	30,000/Space
					\$14,615,000 \$14,615,000 \$4,875,000 \$117,000,000	Folycoted Contraction Cost Soft Costs @ 15% Phase Escalation (5%) Total Project Cost

## Cost Model - Concept C

Phase	Description	NewSE	New SF Rangyand SF CostpurSF	Cost per SF	Total Cont	Notes
One	New Courthouse	100,000		\$450	\$45,000,000	
ne	New Admin Bidg	75,000		888	\$30,000,000	
One	Demo Exist Admin and Build 350 Space Parking Deck			835,000	\$12,250,000	
Two	Renovate Existing Courts		000'09	\$200	\$12,000,000	
					\$99,250,000	Projected Construction Cost
					\$4,962,500	Soft Costs @ 15% Phase Escalation (5%)

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hage	Description	New ST	New SF Renovated SF Contput SF	Contpor SF	Total Cont	Notes
Dree	New Courthouse	156,150		\$450	\$70,267,500	Reduce by 10%
e	New Admin Addition	15.000		Cano	60 000 000	
Two	Renovate Existing Courts for Admin		900'09	\$200	\$12,000,000	
Three	Demo Exist Admin and Build 200 Space Parking Deck			000'5E\$	\$7,000,000	
	3				\$35,250,500 \$14,290,125 \$4,763,375 \$114,321,000	Projected Contruction Cost Soft Costs @ 15% Phase Escalation (5%) Total Project Cost

Cost Model - Concept B Reduced

hase	Description	Now SE	Now SF Renovated SF Cost per SF	Costs per SF	Total Cost	Hote
One	New Courthouse	82,650		5450	\$37,192,500	Reduce by 10%
One	New Admin Bidg	55,000		2400	\$22,000,000	
One	Build 350 Space Parking Deck			\$30,000	\$10,500,000	
Two	Renovate Existing Courts		60,000	\$200	\$12,000,000	
0	Finish Admin Building	20,000		2400	58,000,000	30.000/Soace
					\$13,453,875 \$4,484,625 \$107,631,000	Projected Construction Cost Soft Costs @ 15% Phase Escalation (5%) Trial Project Costs

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# Cost Model - Concept C Reduced

Description   New Str   Rencusted SF   Cost per Sf   Total Cost   Hours							
New Counthouse         82,650         \$450           New Admin Bids         75,000         \$400           Denne bies Admin and Build 350 Space Parking Dieck         535,000           Removate Existing Counce         60,000         \$200	*	Description	Now ST	Renovated SF	Cont pur SF	Total Cost	Motor
\$400 \$35,000 \$60,000 \$200	***0	New Courthouse	82,650		\$450	\$37,192,500	
Demo Esist Admin and Sas.com Build 350 Space Parking Deck Renovate Existing Counts 60,000 \$200	he	New Admin Bldg	75,000		6000	000 000 000	
Removate Edisting Courts 60,000 \$2,00	Je.	Demo Exist Admin and Build 350 Space Parking Deck			000'SES	\$12,250,000	
	WO	Renovate Existing Cours		60,000	\$200	\$12,000,000	

\$41,714,319 \$41,714,319 \$61,573,019 \$1,572,135 Phase Escalation (5%) \$109,731,000 Total Project Cost 10/26/2022