
Judicial & Administrative Task Force Meeting Minutes

Location: Rockdale County Courthouse Superior Court Room 225C
922 Court Street

Date: Thursday, October 27th

Time: 5:00 pm - 6:00 pm

Members Absent: JaNice Van Ness, Wendi Armstrong, Judge Robert Mumford, Dr. Stephen Boyle

Members Present: Donald Murphy, Franklin Beauford, Doug Smith, Judge Richard Read, Sheriff Eric Levett

- Call to Order: Don Murphy called the meeting to order.
- Approval of Minutes - Franklin Beauford motioned to approve the agenda as presented. Judge Richard Read seconded.
- Approval of Agenda - Judge Richard Read motioned to approve the agenda as presented. Franklin Beauford seconded.
- Jericho Update – Doug Shaw of Jericho Design Group presented a draft of three concept drawings for review.
- Task Force Member Comments – Donald Murphy recommended the task force allow time for those members not present to review the concept and suggested that members come prepared to discuss again at the next meeting.
- Public Comment – Charlotte Gellert, Aesthetics of the parking deck should match the character of Olde Town.
Citizen – questioned how space needs were determined
- Next Meeting – November 10, 2022 at 5 p.m.
- Adjournment – Judge Richard Read motioned to adjourn. Franklin Beauford seconded.

Cost Model - Concept A

Phase	Description	New SF	Renovated SF	Cost per SF	Total Cost	Notes
One	New Courthouse	173,500		\$450	\$78,075,000	
Two	New Admin Addition	15,000		\$400	\$6,000,000	
Two	Renovate Existing Courts for Admin		60,000	\$200	\$12,000,000	
Three	Demolish Existing Admin and Build 350 Space Parking Deck			\$35,000	\$12,250,000	
					\$108,325,000	Projected Construction Cost
					\$16,248,750	Soft Costs @ 15%
					\$5,416,250	Phase Escalation (5%)
					\$129,990,000	Total Project Cost

Cost Model - Concept B

Phase	Description	New SF	Renovated SF	Cost per SF	Total Cost	Notes
One	New Courthouse	100,000		\$450	\$45,000,000	
One	New Admin Bldg	35,000		\$400	\$14,000,000	
One	Build 350 Space Parking Deck			\$30,000	\$10,500,000	
Two	Renovate Existing Courts		60,000	\$200	\$12,000,000	
Two	Finish Admin Building	20,000		\$400	\$8,000,000	
					\$97,500,000	Projected Construction Cost
					\$14,625,000	Soft Costs @ 15%
					\$4,875,000	Phase Escalation (5%)
					\$117,000,000	Total Project Cost

Cost Model - Concept C

Phase	Description	New SF	Renovated SF	Cost per SF	Total Cost	Notes
One	New Courthouse	100,000		\$450	\$45,000,000	
One	New Admin Bldg	75,000		\$400	\$30,000,000	
One	Demolish Existing Admin and Build 350 Space Parking Deck			\$35,000	\$12,250,000	
Two	Renovate Existing Courts		60,000	\$200	\$12,000,000	
					\$99,250,000	Projected Construction Cost
					\$14,887,500	Soft Costs @ 15%
					\$4,962,500	Phase Escalation (5%)
					\$119,100,000	Total Project Cost

Cost Model - Concept A - Reduced

Phase	Description	New SF	Renovated SF	Cost per SF	Total Cost	Notes
One	New Courthouse	156,150		\$450	\$70,267,500	Reduce by 10%
Two	New Admin Addition	15,000		\$400	\$5,000,000	
Two	Renovate Existing Courts for Admin		60,000	\$200	\$12,000,000	
Three	Demo East Admin and Build 200 Space Parking Deck			\$35,000	\$7,000,000	
					\$94,267,500	Projected Construction Cost
					\$14,290,125	Soft Costs @ 15%
					\$4,763,375	Phase Escalation (5%)
					\$114,321,000	Total Project Cost

Cost Model - Concept B Reduced

Phase	Description	New SF	Renovated SF	Cost per SF	Total Cost	Notes
One	New Courthouse	82,650		\$450	\$37,192,500	Reduce by 10%
One	New Admin Bldg	55,000		\$400	\$22,000,000	
One	Build 350 Space Parking Deck			\$30,000	\$10,500,000	
Two	Renovate Existing Courts		60,000	\$200	\$12,000,000	
Two	Finish Admin Building	20,000		\$400	\$8,000,000	
					\$89,692,500	Projected Construction Cost
					\$13,453,875	Soft Costs @ 15%
					\$4,484,625	Phase Escalation (5%)
					\$107,631,000	Total Project Cost

Cost Model - Concept C Reduced

Phase	Description	New SF	Renovated SF	Cost per SF	Total Cost	Notes
One	New Courthouse	82,650		\$450	\$37,192,500	
One	New Admin Bldg	75,000		\$400	\$30,000,000	
One	Demo East Admin and Build 350 Space Parking Deck			\$35,000	\$12,250,000	
Two	Renovate Existing Courts		60,000	\$200	\$12,000,000	
					\$91,442,500	Projected Construction Cost
					\$13,716,375	Soft Costs @ 15%
					\$4,572,125	Phase Escalation (5%)
					\$109,731,000	Total Project Cost