

ROCKDALE COUNTY GRANTS PACK

(Professionalism, Accountability, Customer Service, Knowledgeable)

Grants Uniformed Management Systems Report

Presented by
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Department of Finance

Rockdale County Grants

This presentation will outline all grants applied for categorized as follows:

- (a) all grants awarded
- (b) all applications submitted & pending
- (c) all applications that were denied

The time period of this presentation is from September 2021 through September 2022

Agenda

Awarded Grants

Pages 5-11

Submitted & Pending Applications

Pages 12-13

Denied Applications

Page 14

Grant Award Total by Department

County Department	Amount Awarded	Match	# of Active Grants (awarded in last 12 months)
Judicial Circuit	\$ 5,259,081.00	\$ 97,791.40	21
Sheriff's Office	\$ 2,150,321.60	\$ 75,000.00	9
Senior Services	\$ 1,066,119.00	\$ 41,070.00	7
Transportation	\$ 1,026,037.00	N/A	1
Emergency Management Agency	\$ 184,365.00	N/A	3
Rockdale Water Resources	\$ 158,000.00	N/A	2
Parks and Recreation	\$ 157,400.00	\$ 128,000.00	5
District Attorney's Office	\$ 71,000.00	\$ 21,000.00	4
Talent Management	\$ 35,000.00	\$ 35,000.00	1
	\$10,107,323.60	\$397,861.40	

AWARDED (Page 1 of 7)

County Department	Grantor	Title	Purpose Description, Activities & Services	Date Awarded	Amount Awarded	Match
Sheriff's Office	US Department of Justice/BJA	RCSO Behavior Health Co-Responder Team	To improve public health & safety for individuals with co-occurring mental health/substance use disorders	SEPT.2022	\$ 540,000.00	\$ 40,000.00
District Attorney's Office	State of Georgia/CJCC	Youth Intervention, Enrichment and Learning by Design (YIELD)	To address delinquency prevention, violence reduction and mental health	SEPT.2022	\$ 50,000.00	N/A
Sheriff's Office	GA Governor's Office of Highway Safety	HEAT-Highway Enforcement of Aggressive Traffic	To educate the public & enforce laws related to impaired & aggressive driving	SEPT.2022	\$ 108,876.60	\$ 35,000.00
Sheriff's Office	US Department of Justice/BJA	Bullet Proof Vests	To obtain bullet/stab proof vests to protect law enforcement officers	SEPT.2022	\$ 12,980.00	N/A
Parks and Recreation	GA Department of Natural Resources(LWF)	DeCastro Trailhead Nature Center	To create DeCastro Trailhead Nature Center	SEPT.2022	\$ 125,000.00	\$ 125,000.00
District Attorney's Office	Georgia Council for the Arts	Youth Intervention, Enrichment and Learning by Design (YIELD)	To provide a Multi-disciplinary arts production of musical interpretation, spoken word and arts exhibit	SEPT.2022	\$ 6,000.00	\$ 6,000.00
District Attorney's Office	CJCC/Local Victim Assistance Programs	Victim Witness Assistance	To provide victim and witness compensation support	SEPT.2022	Based on fees collected	N/A
Judicial Circuit	Truancy Intervention Project Georgia	Truancy Intervention Project Georgia	To provide support to truant youth	SEPT.2022	\$ 5,000.00	\$ 5,000.00

AWARDED (Page 2 of 7)

County Department	Grantor	Title	Purpose Description, Activities & Services	Date Awarded	Amount Awarded	Match
Rockdale Water Resource	GA Department of Human Services	Water Bill Assistance	To provide water bill assistance for Rockdale water customers	SEPT.2022	\$ 79,000.00	N/A
Senior Services	Atlanta Regional Commission	Consolidated Appropriations Act/Home & Community Services	To provide Home Community Based Services (Delivered Meals, Personal Care, Homemaker	JULY 2022	\$ 474,874.00	\$ 35,601.00
Senior Services	Atlanta Regional Commission	Consolidated Appropriations Act/ARPA	To provide seniors services with home repair and support for seniors	JULY 2022	\$ 85,679.00	\$ 5,469.00
Parks and Recreation	Georgia Recreation and Park Association	Parks Summer Enrichment	To serve Parks & Rec summer camp for children	MAY 2022	\$ 21,900.00	N/A
District Attorney's Office	Hospital Authority of Rockdale County	District Attorney Summer Enrichment	To support mental health & fitness for youth	MAY 2022	\$ 15,000.00	\$ 15,000.00
Parks and Recreation	Hospital Authority of Rockdale County	Parks Summer Enrichment	To provide mental health services for children in Parks summer camp	MAY 2022	\$ 3,000.00	\$ 3,000.00
Judicial Circuit	Criminal Justice Coordinating Council	Adult Felony Court	To provide Intensive-probation, judicially supervised Adult Felony treatment program	MAY 2022	\$ 265,816.00	\$ 36,248.00
Judicial Circuit	Criminal Justice Coordinating Council	Juvenile Resource Court	To provide Intensive-probation, judicially supervised J Resource treatment program	MAY 2022	\$ 74,044.00	\$ 10,097.00

AWARDED (Page 3 of 7)

County Department	Grantor	Title	Purpose Description, Activities & Services	Date Awarded	Amount Awarded	Match
Judicial Circuit	Criminal Justice Coordinating Council	Juvenile Family Treatment Court	To provide Intensive-probation, judicially supervised J Family treatment program	MAY 2022	\$ 34,723.00	\$ 4,735.00
Judicial Circuit	Criminal Justice Coordinating Council	Juvenile Drug Court	To provide Intensive-probation, judicially supervised J Drug treatment program	MAY 2022	\$ 73,981.00	\$ 10,088.00
Judicial Circuit	Criminal Justice Coordinating Council	Adult DUI Court	To provide Intensive-probation, judicially supervised Adult DUI treatment program	MAY 2022	\$ 88,585.00	\$ 12,080.00
Judicial Circuit	Criminal Justice Coordinating Council	Adult Resource Court	To provide Intensive-probation, judicially supervised Adult Resource treatment program	MAY 2022	\$ 143,317.00	\$ 19,543.00
Judicial Circuit	GA Division of Family & Children Services	RESHAPE	To provide Rockdale Encouraging Student Health, Abstinence, and Parental Engagement	MAY 2022	\$ 100,000.00	N/A
Talent Management	Anthem Grant	Employee Wellness	To provide wellness support to Rockdale County employees	FEB.2022	\$ 35,000.00	N/A
Judicial Circuit	State of Georgia/American Rescue Plan Act	Backlogged Felony	To address back-logged felony and serious felony cases	JAN.2022	\$ 2,000,000.00	N/A
Judicial Circuit	CJCC/GDCA/American Rescue Plan Act	Emergency Housing	To provide 30-90 Day emergency housing to support people in recovery	JAN.2022	\$ 101,136.00	N/A

AWARDED (Page 4 of 7)

County Department	Grantor	Title	Purpose Description, Activities & Services	Date Awarded	Amount Awarded	Match
Judicial Circuit	CJCC/GDCA/American Rescue Plan Act	Transistional Housing	To provide long term housing and supports to help people in recovery	JAN.2022	\$ 438,859.00	N/A
Judicial Circuit	CJCC/GDCA/American Rescue Plan Act	Management System	To provide administrative services for housing grant	JAN.2022	\$ 1,500.00	N/A
Judicial Circuit	Criminal Justice Coordinating Council	Naloxone Statewide Initiative	To provide Opioid, Stimulant, and Substance Abuse prevention and training for 1st Responders	JAN.2022	\$ 19,500.00	N/A
Parks and Recreation	Norma and Malcolm Baker Recreation Program	Lets All Swim	To provide recreation support for special needs individuals in swimming	JAN.2022	\$ 5,000.00	N/A
Emergency Management Agency	GEMA/FEMA	EPMG	To address emergency situations in the county	DEC.2021	\$ 25,565.00	N/A
Parks and Recreation	Hospital Authority of Rockdale County	Lets All Swim	To provide recreation support for special needs individuals in swimming	DEC.2021	\$ 2,500.00	N/A
Senior Services	Hospital Authority of Rockdale County	Meals for Seniors	To provide liquid meals for seniors	DEC.2021	\$ 7,000.00	N/A
Judicial Circuit	Hospital Authority of Rockdale County	Medical Health Supports	To provide mental health and wellness support to court participants	DEC.2021	\$ 20,000.00	N/A

AWARDED (Page 5 of 7)

County Department	Grantor	Title	Purpose Description, Activities & Services	Date Awarded	Amount Awarded	Match
Rockdale Water Resource	GA Department of Human Services	Water Bill Assistance	To provide water bill assistance for Rockdale water customers	DEC.2021	\$ 79,000.00	N/A
Judicial Circuit	GA Division of Family & Children Services	RESHAPE	To provide Rockdale Encouraging Student Health, Abstinence, and Parental Engagement	NOV.2021	\$ 100,000.00	N/A
Sheriff's Office	Georgia Office of Highway Safety	HEAT-Highway Enforcement of Aggressive Traffic	To educate the public & enforce laws related to impaired & aggressive driving	NOV.2021	\$ 132,000.00	N/A
Emergency Management Agency	ACCG	Risk Management Grant	To install 6 AEDS and 6 First Aid Kits around the county	NOV.2021	\$ 9,800.00	N/A
Emergency Management Agency	FEMA	Thermo Kiosks	To mitigate the spread of COVID	NOV.2021	\$ 149,000.00	N/A
Senior Services	Atlanta Regional Commission	Consolidated Appropriations Act/New Freedom Transportation	To implement the Transportation Voucher Grant program for seniors, the disabled and veterans	NOV.2021	\$ 55,074.00	N/A
Judicial Circuit	Dept. of Justice/OVW	Family Court & Compliance Implementation Initiative	To improve responses to domestic violence, dating violence, sexual assault, and stalking	OCT. 2021	\$ 500,000.00	N/A
Judicial Circuit	Dept. of Behavioral Health & Developmental Disabilities	Staff Diversion Project	To address public health within the county with emphasis on mental health by activating health equity, create interlocks, and collaborate practices	OCT. 2021	\$ 150,000.00	N/A

AWARDED (Page 6 of 7)

County Department	Grantor	Title	Purpose Description, Activities & Services	Date Awarded	Amount Awarded	Match
Judicial Circuit	Criminal Justice Coordinating Council	Enhancement and Innovation	To provide peer support services, employment training services, and pro-social activities	OCT. 2021	\$ 31,065.00	N/A
Judicial Circuit	Criminal Justice Coordinating Council	Law Enforcement and Surveillance	To provide enhanced surveillance to increase coordinator's ability to hold participants accountable	OCT. 2021	\$ 15,000.00	N/A
Judicial Circuit	Dept. of Justice/BJA	Adult Accountability Court Program	To provide Intensive-probation, judicially supervised treatment program	OCT. 2021	\$ 546,555.00	20%
Judicial Circuit	Dept. of Justice/OJP/JHMP	Holistic Approach to Public Safety and Public Health in Rockdale	To provide a collaborative approach to safety/health for those with mental illness & substance abuse	OCT. 2021	\$ 550,000.00	20%
Sheriff's Office	Dept. of Justice/OJP/JHMP	Rockdale Sheriff's Mental Health Collaboration Project	To expand Jail Mental Health and Infirmary services that target inmates with MI and CMISA	OCT. 2021	\$ 550,000.00	20%
Sheriff's Office	Dept. of Justice/BJA/COPS	Youth Engagement Program	To engage youth in athletics, academics, awareness, accountability, and advocacy activities	OCT. 2021	\$ 125,000.00	N/A
Sheriff's Office	Dept. of Justice/BJA/COPS	Law Enforcement Wellness Program Part 1	To provide mental health and wellness support that increases job satisfaction and decreases attrition rate	OCT. 2021	\$ 116,480.00	N/A
Sheriff's Office	Dept. of Justice/BJA/COPS	Law Enforcement Wellness Program Part 1	To provide mental health and wellness support that increases job satisfaction and decreases attrition rate	OCT. 2021	\$ 550,000.00	N/A

AWARDED (Page 7 of 7)

County Department	Grantor	Title	Purpose Description, Activities & Services	Date Awarded	Amount Awarded	Match
Senior Services	Atlanta Regional Commission	Consolidated Appropriations Act/ARPA	To provide supportive services and basic needs for seniors effected by COVID	OCT. 2021	\$ 35,342.00	N/A
Sheriff's Office	Dept. of Justice/BJA/COPS	BYRNE JAG Program	To provide crime reduction support and technology	OCT. 2021	\$ 14,985.00	N/A
Transportation	Georgia Department of Transportation	Local Maintenance and Improvement Grant	Maintenance and repair of roads	OCT. 2021	\$ 1,026,037.00	30%
Senior Services	Meals on Wheels	Pet Bytes	To provide seniors support for their pets	OCT. 2021	\$ 500.00	N/A
Senior Services	Atlanta Regional Commission	Consolidated Appropriations Act/Home & Community Services	To provide Home Community Based Services (Delivered Meals, Personal Care, Homemaker	OCT. 2021	\$ 407,650.00	\$ 29,452.00

Total Awarded Amount					\$ 10,107,323.60	\$392,313
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SUBMITTED/PENDING (Page 1 of 2)

Department	Grantor	Title	Purpose Description, Activities & Services	Date Submitted	Amount Requested	Match
Planning and Development	Georgia DCA/CHIP	CHIP-Housing Improvement	Homeowner Housing Renovations	1/31/2023	\$ 360,000.00	10%
RDOT	US Department of Transportation	FY2022 Reconnecting Communities	Special Projects-Side Walks	10/13/2022	\$ 250,000.00	20%
Senior Services	Mom & Dad Fund	Home Services	To provide home-based services and supports for seniors	10/11/2022	\$ 500.00	NONE
Judicial Circuit	State of Georgia/American Rescue Plan Act	Backlogged Felony Cases	To address back-logged felony and serious felony cases	10/6/2022	\$ 1,500,000.00	NONE
Rockdale Water Resources	GA Department of Human Services	Water Bill Assistance	To provide water bill assistance for Rockdale water customers	9/28/2022	\$ 79,000.00	NONE
RDOT	US Department of Transportation	FY2022 Safe Roads	Special Projects-Improving Road Ways	9/15/2022	\$ 250,000.00	20%
Parks and Recreation	Congressional Appropriations- Sen. Warnock	South River Water Trail Launch&Takeout	Construction of trail launch and takeout	8/1/2022	\$ 250,000.00	NONE
Sheriff's Office	Congressional Appropriations- Sen. Warnock	Mental Health Ward/Infirmary Buildout	Construction of RCSO facility mental health ward&infirmary	8/1/2022	\$ 950,000.00	NONE
Sheriff's Office	Congressional Appropriations- Sen. Ossoff	Command Emergency Response Vehicle	Purchase of emergency command vehicle/SWAT	8/1/2022	\$ 250,000.00	NONE
General Services	Congressional Appropriations- Sen. Warnock	Rockdale Judicial/Government Complex	Construction of Judicial/Administrative Complex	8/1/2022	\$ 71,750,000.00	NONE
General Services	Congressional Appropriations- Rep. Johnson	Rockdale Diversion Center	Construction of Rockdale County Recovery Center	8/1/2022	\$ 1,900,000.00	NONE

SUBMITTED/PENDING (Page 2 of 2)

Department	Grantor	Title	Purpose Description, Activities & Services	Date Submitted	Amount Requested	Match
Sheriff's Office	Congressional Appropriations- Rep. Johnson	Mental Health Ward/Infirmary Buildout	Facility expansion to include mental health ward and infirmary	8/1/2022	\$ 950,000.00	NONE
Parks and Recreation	Congressional Appropriations- Rep. Johnson	South River Water Trail Launch&Takeout	Construction of trail launch and takeout	8/1/2022	\$ 250,000.00	NONE
Judicial Circuit	US Department of Justice/OVW	Enhanced Training/Services to End Abuse in Later Life Program	To provide services that combat physical and financial abuse of elders	4/22/2022	\$ 400,000.00	NONE
General Services	Congressional Appropriations- Sen. Warnock	Rockdale Diversion Center	Construction of Rockdale County Recovery Center	4/1/2022	\$ 1,900,000.00	NONE
RDOT	US Department of Transportation	Roundabout Klondike/McDaniel Mill	Construction of Roundabout Klondike/McDaniel Mill	3/15/2022	\$ 1,435,566.60	20%
RDOT	US Department of Transportation	Sigman Road Phase III	Construction and repair of Sigman Road	3/15/2022	\$ 439,684.42	20%
RDOT	US Department of Transportation	Sigman Road Phase III Construction	Construction and repair of Sigman Road	3/15/2022	\$ 4,280,998.03	20%
Animal Control	Georgia Department of Agriculture	Sterilization Grant	Spayed and neutered program for cats/dogs in Rockdale County	2/15/2022	\$ 5,000.00	NONE
Fire and Rescue	FEMA/Assistance to Firefighters	Equipment Rockdale Fire and Rescue	Purchase of essential equipment for fire and rescue	2/15/2022	\$ 378,378.00	20%
Fire and Rescue	Fire Prevention & Safety Program	Fire Safety Trailor & Fire Prevention Training	Fire Safety Educational Trailor/Fire Prevention Training for Rockdale County and surrounding counties	2/10/2022	\$ 189,912.00	NONE

Total Pending Amount					\$ 87,769,039.05
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DENIED

Department	Grantor	Title	Purpose Description, Activities & Services	When Denied	Amount Requested
RDOT	US Department of Transportation/RAISE	Courtesy Parkway I20 Non-Access Overpass Project	Construction of non-access bridge to relieve congestion on Hwy 138	SEPT.2022	\$ 34,788,480.00
RDOT	US Department of Transportation/INFRA	Courtesy Parkway I20 Non-Access Overpass Project	Construction of non-access bridge to relieve congestion on Hwy 138	MAR.2022	\$ 17,919,565.00
Rockdale Water Resources	State of Georgia Fiscal Recovery Fund	1131 Norton Road	Culvert Replacement	FEB.2022	\$ 1,500,000.00
Rockdale Water Resources	State of Georgia Fiscal Recovery Fund	Lake Capri & Rockbridge	Culvert Replacement	FEB.2022	\$ 3,250,000.00
Rockdale Water Resources	State of Georgia Fiscal Recovery Fund	East Shore Drive	Culvert Replacement	FEB.2022	\$ 1,000,000.00
Rockdale Water Resources	State of Georgia Fiscal Recovery Fund	Wendwood Road	Culvert Replacement	FEB.2022	\$ 900,000.00
Emergency Management Agency	State of Georgia Humane Fund	Shelter Expansion	Shelter Expansion	NOV.2021	\$ 30,000.00
Parks and Recreation	GA Department of Natural Resources	Sims Connector	Sims Connector - Hwy 138 to Sims Elem. School	NOV.2021	\$ 125,000.00
Sheriff's Office	United States Department of Justice	COPS Program	Sheriff's Office - De-Escalation Training Program	NOV.2021	\$ 225,000.00