



ROCKDALE COUNTY FIRE RESCUE 5 YEAR CIP 2023-2027

Presented by :

Marian McDaniel, Fire Chief

Sharon Webb, Deputy Fire Chief of Operations

Valerie Jackson, Deputy Fire Chief of Administration

Date: May 13, 2022

AUTOMOTIVE EQUIPMENT

(2) 2023 – Ford Escapes (Training Pool/ Admin.) Replacement for (2) 2003 Ford Crown Vic	\$50,000
(2) 2023 – Ford Explorer (Fire Marshal) Replacement for (2) 2015 Ford Explorers, 50k miles	\$150,000
(2) 2023 – Ford F-350 (Dive Boat, Brush Trail Truck, and UTV Transport) Replacement for (1) 2016 F-350 Logistic/ Dive Boat Truck, 50k miles	\$180,000
(1) 2023 – Ford F-350 4x4 (Fuel Vehicle) Replacement for 2008 F-350 used to deliver fuel, over 200,000k miles	\$90,000
(1) 2023 – Ford F-350/Lift Gate Replacement for (1) 2016 Ford F-350 Logistic and Maintenance	\$100,000
(2) 2024 – Ford F-150 (Fire Training) Replacement for 2008 F-150, over 100,000k miles	\$100,000

AUTOMOTIVE EQUIPMENT

- (2) 2023 – Ford Explorers \$150,000
 - Replacement for (2) 2017 Ford Explorers; Fire Deputy Chief and Fire Inspections/Investigations
- (2) 2025– Ford Explorers \$150,000
 - Replacement for (2) 2018 Ford Explorers; Fire Chief and Fire Deputy Chief
- (1) 2023– Sprinter Van \$86,000
 - New to provide non-emergency customer service to reduce strain on 911 system
- (1) 2023– F-250 w/Camper Shell \$40,000
 - New for Fire Investigations
- (1) 2024– F-250 w/Camper Shell \$40,000
 - New for Fire Investigations
- (1) 2023– F-350 for Trench Team \$90,000
 - New for Trench operations Trailer
- (2) 2022– Ford Escapes for Fire Prevention Bureau \$48,000
 - New for increased personnel
- (1) 2023 – Ford Explorers \$75,000
 - Replacement for (1) 2015 Ford Explorers; Fire Inspection Total Vehicle Loss

TECHNOLOGY PROGRAMS & IMPROVEMENTS

- 2022 – 30 Getac Units for Fire Suppression \$125,000
 - Replacement for 2010 systems which are used to enhance GPS and remote login
- 2022 – 25 Laptops or Tablets for Fire Training \$55,000
 - Replace aging technology. Current tablets do not work with training apps

HEAVY EQUIPMENT

- 2023 – Fire Engine \$590,000
 - New for Fire Station 10
- 2023 – Fire Engine \$590,000
 - Replacement for 1992 E-One, Over 200,000k miles
- 2023 – Ladder Truck \$1,300,000
 - Replacement for 2001 E-One 95' Platform Truck, 85,736k miles
- 2023 – Hazmat Truck \$250,000
 - Replacement for 2004 F-350, 23,279k miles

HEAVY EQUIPMENT

- 2023 – Fire Engine \$590,000
 - Replacement for 2001 E-One Pumper, 173,746k miles
- 2024 – Fire Engine \$590,000
 - Replacement for 2001 E-One Pumper, over 200,000k miles
- 2024 – Fire Hose \$60,000
 - Second installment of Five-year fire hose replacement plan
- 2024 – Air Cylinder \$17,000
 - Second installment for replacement of air cylinders
- 2025 – Fire Engine \$590,000
 - Replacement for 2006 E-One Pumper, over 200,000k miles
- 2026 –Fire Engine \$610,000
 - New Fire Engine for Fire Station 11
- 2026 – Fire Engine \$590,000
 - Replacement for 2006 Suphen Monarch, over 85,294k miles

BUILDING IMPROVEMENTS/RENOVATIONS/EXPANSIONS

- 2022 – Fire Station 7 Roof Repair \$50,000
 - Replacement for existing roof
- 2022 – Generator \$65,000
 - Generator for Fire Station 4
- 2022 – Storage Building \$25,000
 - Fire Station 7 requires storage
- 2023 – Personal Protective Equipment \$361,752
 - All New Gear(Coat, Pants, Helmet, and Boots)
- 2023 – Fire Station 1 Roof Repair \$50,000
 - Replacement for existing roof
- 2023 – Air Cylinder \$48,000
 - Replacement for current cylinder; end of life cycle 2021

NEW BUILDINGS

- 2023 – Build New Fire Station 10 \$2,000,000
 - Fire Station 10; Property already purchased
- 2023 – Fire Station 5 Relocation \$2,000,000
 - To improve coverage on the North side of the county
- 2023 – Fire Training Complex \$4,750,000
 - Enhanced training operations
- 2024 – Fire Station 8 Relocation \$2,000,000
 - To remove from City of Conyers property and to improve coverage
- 2024 – Second Installment (Fire Training Complex) \$2,000,000
 - Additional funding to complete training complex
- 2025 – Fire Station Relocation \$2,000,000
 - To improve coverage in Central South area of the county
- 2026 – Build New Fire Station 11 \$2,000,000
 - Fire Station 11 ; to better serve Southwest area of the county

ROCKDALE COUNTY FIRE RESCUE

5 YEAR CIP REQUEST SUMMARY

Category	2023	2024	2025	2026	2027	Five Year Total
Automotive Equipment	680,200	181,200	250,000	150,000		1,261,400
Technology Programs & Improvements	180,000					180,000
Construction & Heavy Equipment	3,510,000	590,000	590,000	1,790,000		6,480,000
Building Improvements/Renovations /Expansions	549,752	50,000				599,752
New Buildings	2,000,000	6,750,000	4,000,000	4,400,000		17,150,000
Totals	6,919,952	7,571,200	4,840,000	6,340,000		25,671,152