



BOARD OF ASSESSORS 5 YEAR CIP 2023-2027

Presented by :
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May 11, 2022

AUTOMOTIVE EQUIPMENT

- 2023 Ford F150 Truck \$32,500
 - Replacement for 2008 Ford Ranger, 56k miles
- 2024 Ford F150 Truck \$32,500
 - Replacement for 2008 Ford Ranger, 56k miles

TECHNOLOGY PROGRAMS & IMPROVEMENTS

- 2023 Field Appraisal Software \$60,000
 - Streamline the appraisal process with mobile access while in the field
- 2024- 2027 Field Appraisal Software \$200,000
- 2023 – 2027 Aerial fly-over data \$60,000
 - Aerial data will improve accuracy of tax data - GIS Project
- 2023 – 2027 Marshall & Swift Cost Software \$50,000
 - To update the cost and depreciation tables of the appraisal software

BUILDING IMPROVEMENTS/RENOVATIONS/EXPANSIONS

- 2023 Remodel 2 Restrooms \$90,000
 - Restroom is not ADA Compliant

BOARD OF ASSESSORS

5 YEAR CIP REQUEST SUMMARY

Rockdale County						
Five Year Capital Improvement Plan						
Fiscal Year 2022						
Board of Assessors						
Category	2023	2024	2025	2026	2027	Five Year Total
Automotive Equipment	32,500	32,500				65,000
Technology Programs & Improvements	82,000	72,000	72,000	72,000	72,000	370,000
Construction & Heavy Equipment						
Building Improvements/Renovations/Expansions	90,000					90,000
New Buildings						
Infrastructure Improvements						
TOTALS	204,500	104,500	72,000	72,000	72,000	525,000