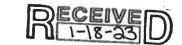


### REQUISITION FOR PURCHASE ORDER



ROCKDALE COUNTY, GEORGIA

						VENDOR QUOTATIONS REQUIREMENTS						
					15,000.000 and	OVER - FORMAL	, BID/RFP PR	OCEDURE IS REQ	UIRED			
VENDOR#			P.O.#		2,500.00 TO 14,999.99 - THREE WRITTEN QUOTES ATTACHED 0.00 TO 2499.99 - ONE PHONE QUOTE (depts required to rotate sources)							
								***************************************		NDOD #2		
Ship To Address:					VEN	NDOR #1	VE	NDOR #2	VE	NDOR #3		
Department/Account	Quantity	Unit	Description		UNIT	EXTENDED	UNIT	EXTENDED	UNIT	EXTENDED		
2023 Capital						ERIENDED	DIMA	DATE NO SE	- Citti	CHILITOLD		
mprovements		L	Switcher and camera package for Assembly Hall (Amitrace)		53,740,54	53,740.54						
2023 Capital												
mprovements			Switcher and camera package for Assemb	ly Hall (CTI)	1		96.121.99	96.121.99				
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		<del>                                     </del>	Email to Vendor: Faraz Ahmed < faraz@									
		J	Linario Vendor, Paraz Annied Sintana	TOTAL	53,740.54	53,740.54	98.121.99	96.121.99		0.00		
Recommended Source of S	supply;			101110	30,740.54	35,740.54	130.121.77	70,121,77		0.00		
Amitrace (Vendor #1)				Requesting Department:	Public Relatio	ns		Date Prepared:	01/18/23	/		
				(	1	210						
				Elected Official	Drei	W W	40	Date Required:	1/18/2023			
CONTACT: Faraz Ahmed			PHONE: 770-263-9190	Department Head:	, , , , ,							
Purchasing Officer Use Or	ily Below	Line	$\wedge$			Appro	ed for prepa	ration of Purchase	e Order			
Award to be made to:			7 mitrace									
Award to be made to: (If not low quotation, indic	nata rass	٠,,	Amitrace m 1/19			066				n .		
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2023-36



# **PROPOSAL**

## **Rockdale County**

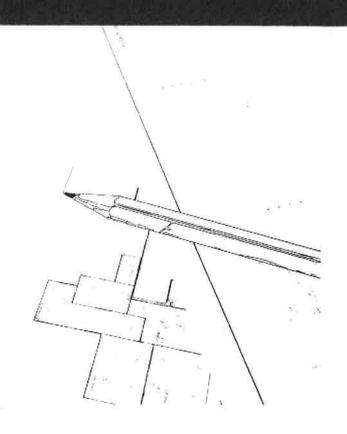
**Audiovisual and Broadcast Upgrades** 

#### DATE

Friday, 13 January 2023

#### **PREPARED BY**

Andrew Pearson
Design Consultant



## **Overview and Goals**

At Conference Technologies, Inc., we ensure our technology, processes, and people are the most knowledgeable and efficient resource to serve you as your solutions partner.

Dear Gerald Maye,

It was a pleasure to speak with you regarding your upcoming project. Thank you for the time to review your needs and identify your requirements. Based on our needs analysis we have developed a recommended solution for you. Conference Technologies, Inc. has the industry experience to create customized solutions to meet today's technology challenges. These solutions include consulting, design, implementation, and service.

Enclosed is a project proposal for your review and consideration that outlines scope, timelines, deliverables, and our support plan to care for your investment. After review I will contact you to discuss any questions you or your team may have about this solution. Our team is excited about the opportunity to provide you with a fantastic experience and making your project a success.

Sincerely,

Andrew Pearson
Design Consultant
Conference Technologies, Inc.

Andrew.Pearson@cti.com

## Scope of Work

Proposal Number: J23250009

Proposal Date: 1/13/2023

Prepared for: Rockdale County

Attn: Gerald Mave

Phone:

Email:

gerald.maye@rockdalecountyga.gov

Prepared by: Andrew Pearson

Phone:

Email: Andrew.Pearson@cti.com

Bill to: Rockdale County

Ship to: Rockdale County

Audiovisual System- CTI will remove the existing three monitors in the space and replace them with provided and installed LG 86" commercial monitors on Chief XTM1U wall mounts. These displays will be powered on and off with the supplied remote controls. CTI will provide and install a 16ru rack under the Dais in place of the existing rack. CTI will provide and install a Crestron HD-PS622 in this rackspace. It will serve as the autoswitching switcher for the system. There will be three inputs to the system. Each input location will receive a Crestron wall plate style DM Lite transmitter. The inputs will be the OFE Input (Computer), Control Room, and the Lectern. CTI will proved and install three receivers for this system that will be placed with one at each display. A provided Newtek Spark will be installed in the equipment rack to convert the signal to NDI for the broadcast system. CTI will replace the existing 11 microphones with new Shure microphones with push to talk bases. CTI will provide and install a Core 110F DSP that will automix the system. CTI will provide and install a QSC SPA4-100-NA 70v amplifier that will power and provide signal to four JBL control 25AV and four JBL Control 26CT speakers that will be mounted in place of the existing speakers. Owner will provide all wall backing, infrastructure, house network connections, high voltage power, and cable path as needed. Any drywall or paint repair required for cable runs will be provided by others.

Broadcast System- CTI will provide and install three Birddog P240 cameras on three wall mounts. These will be mounted in place of the existing cameras. CTI will provide and install a Netgear switch capable of handling NDI signal transmission. Power (POE+), control, video, and audio will be transported to and from the cameras via NDI. CTI will provide and install a Bird Dog PTZ controller to allow for camera movements. CTI will provide and install a Newtek Tricaster Mini with control surface. This will serve as the main switching hub for the broadcast system. It will switch between the three cameras and the input from the audiovisual switcher in the meeting room. CTI will reuse the existing control console. An audio connection from the Core110f DSP will be connected to the Tricaster to provide an automixed signal to the switcher. CTI will provide ProTek extended care for the switcher. CTI will provide a GFX computer with monitor, keyboard, and mouse that will have LiveText 3 from Newtek installed. This computer will be connected to the switcher via NDI. CTI will

provide two 2TB SSD for recording. An output of the switcher will be available for the OFE Granicus encoder. CTI will provide two wall mounted 32― monitors for Multiview and program view. CTI will provide and install two JBL 305 monitors for audio within the room. Owner will provide all wall backing, infrastructure, house network connections, high voltage power, and cable path as needed. Any drywall or paint repair required for cable runs will be provided by others.

## **Your Investment**

Below is the cost of this solution based on the outlined scope of work. If you have questions about the complete solution, please let us know how we can help align this investment with additional needs or changes in scope.

## **Proposal Summary**

Description	Price
Equipment	\$50,975.24
Implementation Services	\$38,461.25
IMaterials	\$3,881.86
Freight	\$2,803.64
Subtotal	\$96,121.99
Тах	\$0.00
Grand Total	\$96,121.99

### Recommended

Description	Price
2 Additional Years CTI Complete Service Agreement	\$8,241.50
4 Additional Years CTI Complete Service Agreement	\$16,483.00

### **Down Payment Requirements**

Terms are 60/30/10 with approved credit. For orders that exceed ten thousand dollars; 60% to initiate order, 40% NET 30, or progress billing based on purchase agreement at time of order. Payments made by credit card are subject to a 3.0% fee.