

Minutes – Board of Commissioners
2023 Budget Extended Work Session, following the Board of Commissioners Voting Session
Auditorium - 903 Main Street
Conyers, Georgia 30012
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Tuesday, August 9, 2022
1:00 p.m.

1. Call to Order: Chairman Nesbitt called this meeting to order at 3:40 p.m. for the purpose of the items on the agenda. The agenda is attached hereto and is hereby made a part of these minutes. The full Board was present.

2. Budget Overview – Mark Lewis, Rockdale County Executive Director, Finance

3. Budget Presentations:

- A. Rockdale Stormwater Management
- B. Rockdale Water Resources
- C. Rockdale Juvenile Court

4. Board Comment

5. Adjournment: There being no further business, Chairman Nesbitt adjourned this meeting at 4:30 p.m.

Approved this 23rd Day of August 2022.

Rockdale County, Georgia
Board of Commissioners

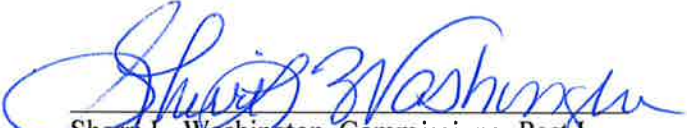


Osborn Nesbitt, Sr., Chairman


ATTEST:



Jennifer O. Rutledge, County Clerk/
Director of Legislative Affairs



Sherril L. Washington, Commissioner Post I



Dr. Doreen Williams, Commissioner Post II

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**Wednesday, August 10, 2022
10:00 a.m.**

1. Call to Order: Chairman Nesbitt called this meeting to order at 10:10 a.m. for the purpose of the items on the agenda. The agenda is attached hereto and is hereby made a part of these minutes. The full Board was present.

2. Budget Presentations:

- A. Rockdale General Services
- B. Rockdale Sheriff's Office
- C. Rockdale Fire and Rescue
 Lunch
- D. Rockdale Emergency Management Agency
- E. Rockdale Technology Services

3. Board Comment

4. Adjournment: There being no further business, Commissioner Williams adjourned this meeting at 3:25 p.m.

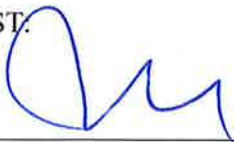
Approved this 23rd Day of August 2022.

Rockdale County, Georgia
Board of Commissioners

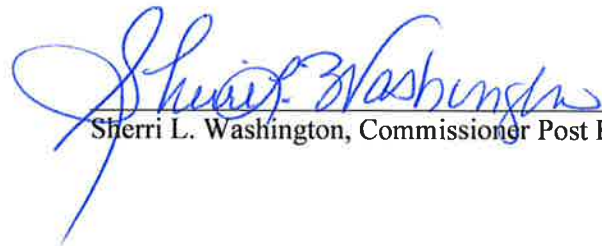


Osborn Nesbitt, Sr., Chairman

ATTEST:



Jennifer O. Rutledge, County Clerk/
Director of Legislative Affairs



Sherri L. Washington, Commissioner Post I



Dr. Doreen Williams, Commissioner Post II

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**Thursday, August 11, 2022
10:00 a.m.**

1. Call to Order: Chairman Nesbitt called this meeting to order at 10:04 a.m. for the purpose of the items on the agenda. The agenda is attached hereto and is hereby made a part of these minutes. The full Board was present.

2. Budget Presentations:

- A. Rockdale Department of Transportation
- B. Rockdale Planning and Development
- C. Rockdale Parks and Recreation

3. Board Comment

4. Adjournment: There being no further business, Chairman Nesbitt adjourned this meeting at 12:35 p.m.

Approved this 23rd Day of August 2022.

Rockdale County, Georgia
Board of Commissioners



Osborn Nesbitt, Sr., Chairman

ATTEST:



Jennifer O. Rutledge, County Clerk/
Director of Legislative Affairs

Sherri L. Washington, Commissioner Post I

Dr. Doreen Williams, Commissioner Post II

Tuesday, August 9, 2022
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1. Call to Order
2. Budget Overview – Mark Lewis, Rockdale County Executive Director, Finance
3. Budget Presentations:
 - A. Rockdale Stormwater Management
 - B. Rockdale Water Resources
 - C. Rockdale Juvenile Court
4. Board Comment
5. Adjournment

Wednesday, August 10, 2022
10:00 a.m.

1. Call to Order
2. Budget Presentations:
 - A. Rockdale Sheriff's Office
 - B. Rockdale Fire and Rescue
Lunch
 - C. Rockdale Emergency Management Agency
 - D. Rockdale General Services
 - E. Rockdale Technology Services
3. Board Comment
4. Adjournment

Thursday, August 11, 2022
10:00 a.m.

1. Call to Order
2. Budget Presentations:
 - A. Rockdale Department of Transportation
 - B. Rockdale Planning and Development
 - C. Rockdale Parks and Recreation
3. Board Comment
4. Adjournment

****This is a rolling schedule and is subject to change****

FY2023 Budget Work Session Presentation Schedule-Auditorium

Date	Department	Presenter
8/9/2022-Tuesday		
10:00am - 12:00pm	Voting Session	Board of Commissioners
12:00pm - 1:00pm	Lunch	
1:00pm - 1:15pm	Introduction and Overview	Executive Director Mark Lewis
1:15pm - 2:15pm	Stormwater Management	Director Terrence Simpkins
2:15pm - 2:30pm	Break	
2:30pm - 3:30pm	Rockdale Water Resources	Deputy Director Vaughn Jamison
3:30pm - 4:00pm	Juvenile Court	Judge Maureen Wood
4:00pm - 4:30pm	Board Comment/ Adjournment	
8/10/2022 - Wednesday		
10:00am - 11:00am	Sheriff Office	Sheriff Eric Levett
11:00am - 11:30am	Fire and Rescue	Chief Marian McDaniel
11:30am - 1:30pm	Lunch	
1:30pm - 2:00pm	Emergency Management Agency	Director Dan Morgan
2:00pm - 3:00pm	General Services	Executive Director Sue Sanders
3:00pm - 3:15pm	Break	
3:15pm - 4:15pm	Technology Services	Director Margaret Moore-Jackson
4:15pm - 4:30pm	Board Comment/ Adjournment	
8/11/2022 - Thursday		
10:00am - 11:00am	Department of Transportation	Director Brian A. Kelley
11:00am - 11:30am	Planning and Development	Director Kalanos Johnson
11:30am - 12:00pm	Parks and Recreation	Director Jason Redmond
12:00pm - 12:30pm	Board Comment/ Adjournment	