

Rockdale County Board of Commissioners
Millage Rate Public Hearings 2022
MINUTES

1. Call to Order: Chairman Nesbitt called these series of Public Hearings dedicated to the Proposed 2022 Millage Rate to order for the purpose of the items on the attached agendas. The agendas are attached hereto and are hereby made a part of these minutes. The full Board was present.

2. Proposed 2022 Millage Rate Presentation – Mark Lewis, Rockdale County Executive Director, Finance: Presentation is attached hereto and hereby made a part of these minutes.

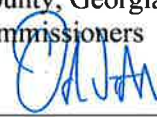
3. Public Comment: Attached hereto.

4. Board Comment: None.

5. Adjournment: There being no further business, Chairman Nesbitt adjourned the hearings.

Approved this 23rd Day of August 2022.

Rockdale County, Georgia
Board of Commissioners

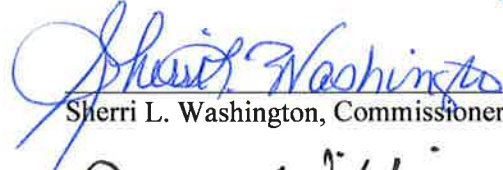


Osborn Nesbitt, Sr., Chairman

ATTEST:



Jennifer O. Rutledge, County Clerk/
Director of Legislative Affairs



Sherri L. Washington, Commissioner Post I



Dr. Doreen Williams, Commissioner Post II

Rockdale County Board of Commissioners
Millage Rate Public Hearing
Agenda
Assembly Hall – 901 Main Street, Conyers, Georgia 30012
Tuesday, August 2, 2022
10:00 a.m.

1. Call to Order
2. Proposed 2022 Millage Rate Presentation – Mark Lewis, Rockdale County Executive Director, Finance
3. Public Comment
4. Board Comment
5. Adjournment

Rockdale County Board of Commissioners
Millage Rate Public Hearing
Agenda
Assembly Hall – 901 Main Street, Conyers, Georgia 30012
Tuesday, August 2, 2022
6:00 p.m.

1. Call to Order
2. Proposed 2022 Millage Rate Presentation – Mark Lewis, Rockdale County Executive Director, Finance
3. Public Comment
4. Board Comment
5. Adjournment

Rockdale County Board of Commissioners
Millage Rate Public Hearing
Agenda
Auditorium – 903 Main Street, Conyers, Georgia 30012
Tuesday, August 9, 2022
10:00 a.m.

1. Call to Order
2. Proposed 2022 Millage Rate Presentation – Mark Lewis, Rockdale County Executive Director, Finance
3. Public Comment
4. Board Comment
5. Adjournment

Rockdale County Board of Commissioners

Presentation of the
Proposed Millage Rate for
the 2022 Tax Year

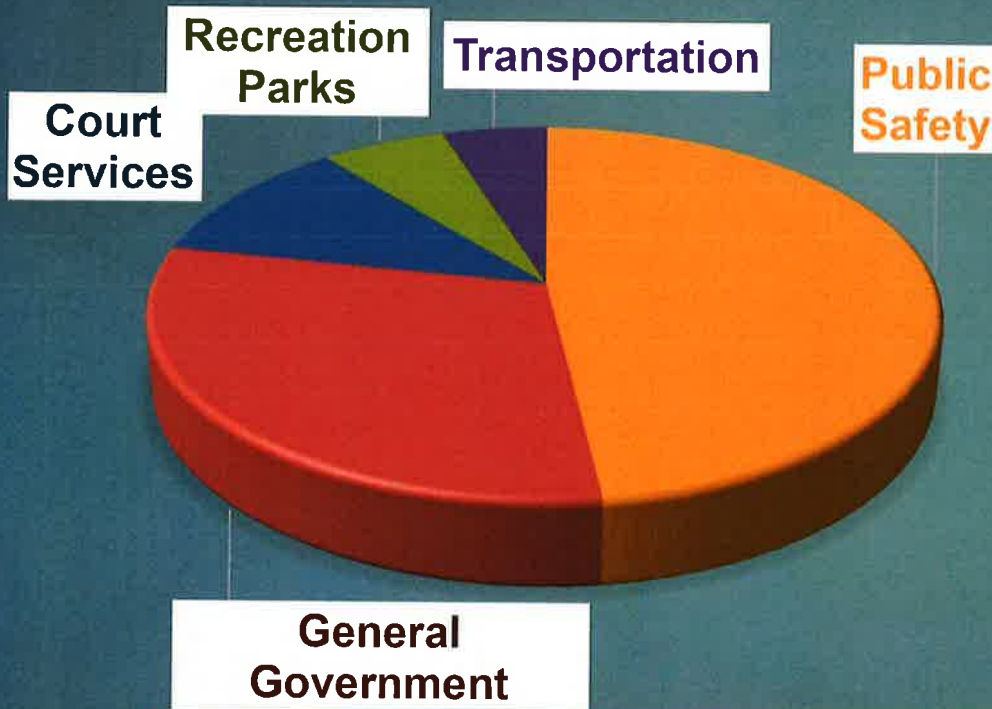
PROPOSED MILLAGE RATE

2

	Proposed Millage Rate 18.69	
Revenue Source:		
Property Taxes	\$	53,633,134
Non-Property Taxes	\$	39,843,191
Use of Reserves	\$	-
2022 Revenues	\$	93,476,325
2022 Expenditures	\$	86,876,325
Court House Improvement	\$	6,600,000
		-
Proposed Millage Rate 18.69		

BUDGET ALLOCATION

FY2022 General Fund Budget Summary



- Public Safety (Sheriff, Fire and EMA) – 48%
- General Government – 30%
- Court Services – 11%
- Recreation Parks – 6%
- Transportation – 5%

2022 Amended Budget
\$86,876,325

2022 BUDGET HIGHLIGHTS

4

- All current programs and services funded
- Balanced budget
- **COVID Pandemic** - Personal Protective Equipment (PPE), cleaning supplies & services, and signage focused on providing service to county residents
- **Senior Services** – Provided 111,268 meals to Rockdale seniors during the COVID pandemic period
- **Parks and Recreation** – Programming of the Grady Jarrett Resource Opportunity Center with the implementation of eSports

2022 Amended Budget
\$86,876,325

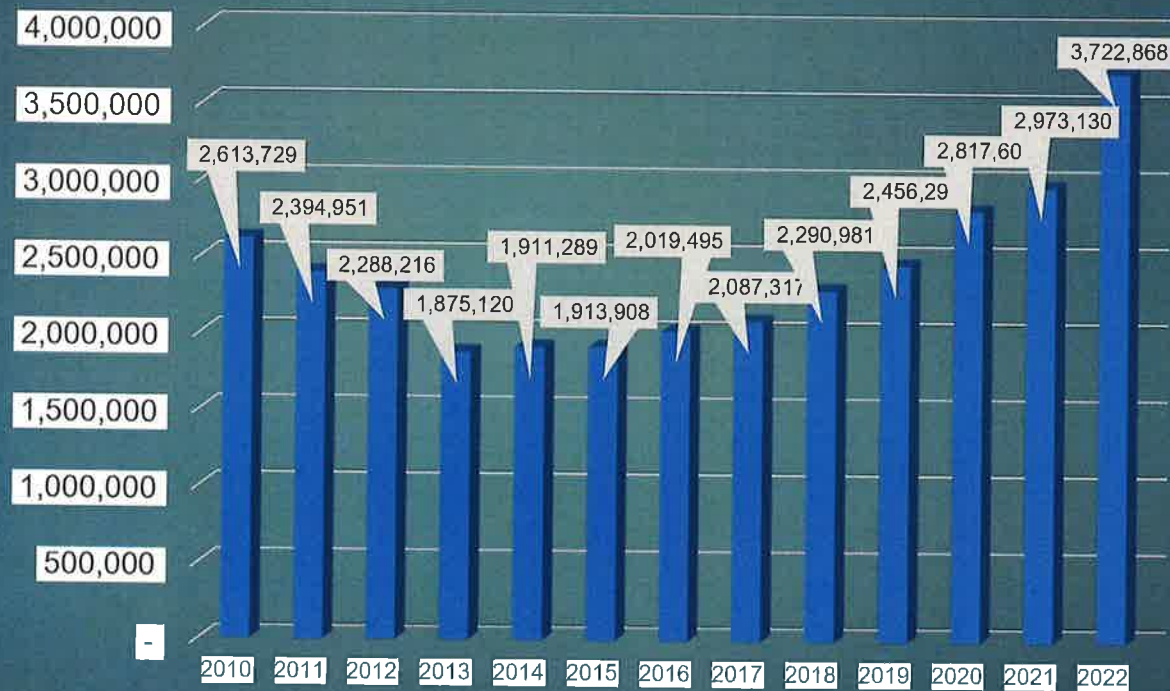
2022 BUDGET HIGHLIGHTS

Continued

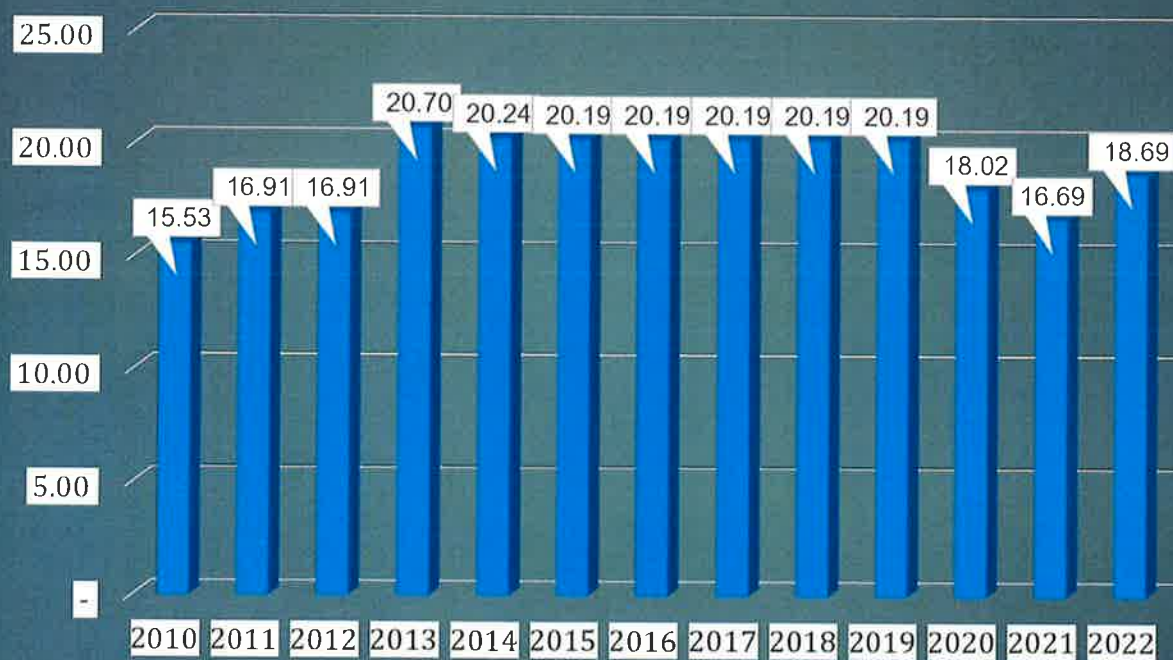
- **Emergency Management Agency** – Purchase of the new 911 building
- **Public Safety** – Mobile Medic response Team for rapid response at events and emergencies that occur in areas such as walking trails
- **Public Safety** – Increased staffing in Fire Prevention and Fire Education
- **Animal Control Services** – Completion and grand opening of the Animal Services Shelter expansion
- **Board of Elections and Voter Registration** - Relocated the Election Board to a new building with larger space

2022 Amended Budget
\$86,876,325

TAX DIGEST HISTORY (In Thousands)

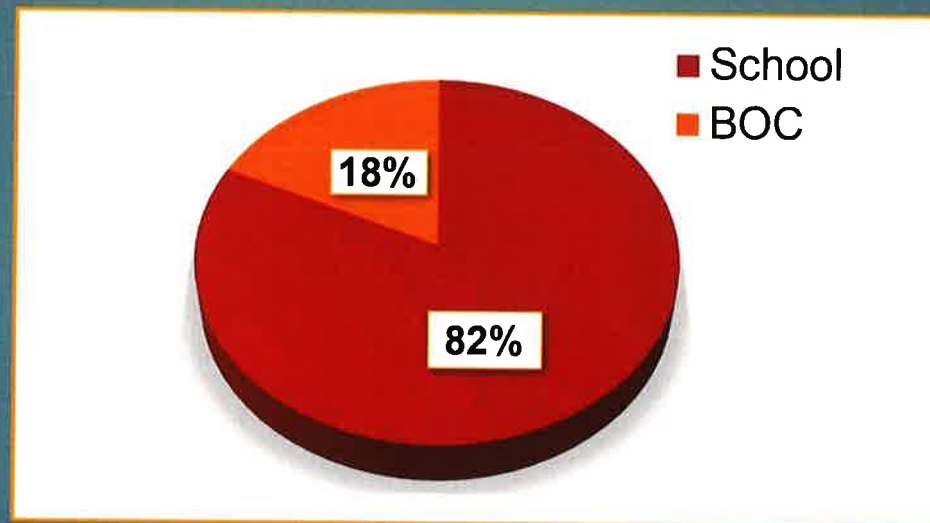


MILLAGE RATE HISTORY



OVERALL PROPERTY TAX ALLOCATION

- 82% School M&O
- 18% County M&O



Based on a 2022 Homestead property which also has the HOST exemption

HOST EXEMPTIONS

Year	Exemptions (In million)
2022	20.3*
2021	15.3
2020	14.7
2019	13.6
2018	12.3
2017	13.7

Based upon a proposed millage rate of 18.69

PROPERTY TAX CALCULATION

10

Sample

Property Tax Calculations @
18.69 Mills

Property Value	\$100,000 (2022)	\$100,000 (2021)	Tax increased	\$250,000 (2022)	\$250,000 (2021)	Tax increased
Estimated Property Tax (with Exemption and 70% HOST)	\$140.18	\$125.18	\$15.00	\$476.60	\$425.60	\$51.00
Estimated Property Tax (without Exemption)	\$747.60	\$667.60	\$80.00	\$1,869.00	\$1,669.00	\$200.00

TIMELINE





Thank You