

**Rockdale County Board of Commissioners
Millage Rate Public Hearings 2021
MINUTES**

I. Call to Order: Chairman Nesbitt called these series of public hearings dedicated to the proposed 2021 millage rate for the purpose of the items on the attached agendas. The agendas are attached hereto and are hereby made a part of these minutes. The full Board was present.

II. 2021 Millage Rate Video: Joe Gumm, Director, Public Relations.

III. Proposed 2021 Millage Rate Presentation – Mac Underwood, Terminus: Presentation is attached hereto and is hereby made a part of these minutes.

III. Public Comment: Attached hereto.

IV. Board Comment: None.

V. Adjournment: There being no further business, Chairman Nesbitt adjourned the hearings.

Approved this 28th Day of September 2021.

Rockdale County, Georgia
Board of Commissioners



Osborn Nesbitt, Sr., Chairman

ATTEST:



Jennifer O. Rutledge, County Clerk/
Director of Legislative Affairs

Sherri L. Washington., Commissioner Post I

Dr. Doreen Williams, Commissioner Post II

Rockdale County Board of Commissioners

Millage Rate Public Hearing

Agenda

Assembly Hall - 901 Main Street, Conyers, Georgia 30012

Tuesday, August 17, 2021

6:00 p.m.

- I. Call to Order
- II. Millage Rate Video – Joe Gumm, Director, Public Relations
- III. Proposed 2021 Millage Rate Presentation – Mac Underwood, Terminus
- IV. Public Comment
- V. Board Comment
- VI. Adjournment

Rockdale County Board of Commissioners

Millage Rate Public Hearing

Agenda

JP Carr Community Center – 981 Taylor Street, Conyers, Georgia 30012

Thursday, August 19, 2021

9:00 a.m.

- I. Call to Order
- II. Millage Rate Video – Joe Gumm, Director, Public Relations
- III. Proposed 2021 Millage Rate Presentation – Mac Underwood, Terminus
- IV. Public Comment
- V. Board Comment
- VI. Adjournment

Rockdale County Board of Commissioners

Millage Rate Public Hearing

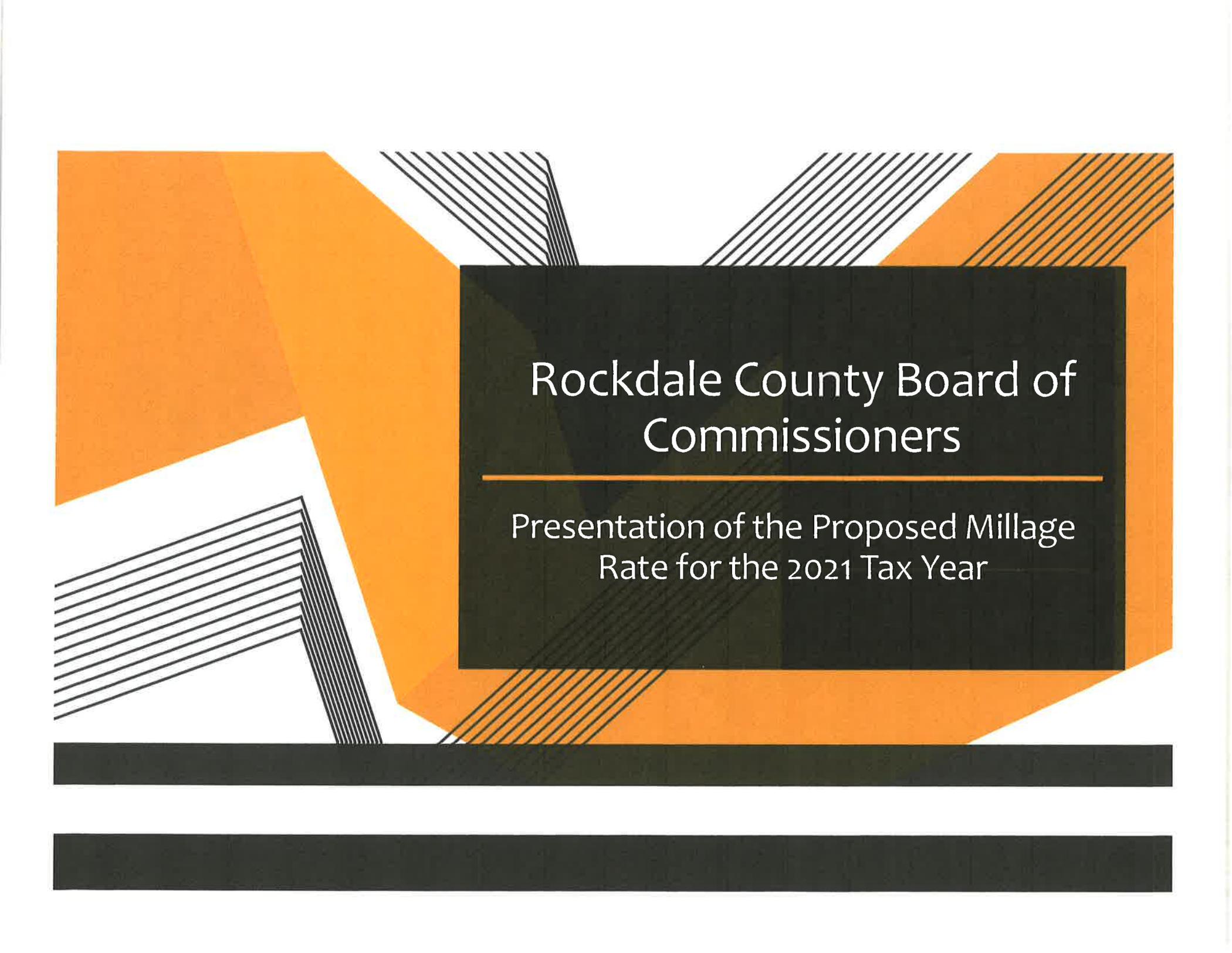
Agenda

Assembly Hall - 901 Main Street, Conyers, Georgia 30012

Tuesday, August 24, 2021

9:00 a.m.

- I. Call to Order
- II. Millage Rate Video – Joe Gumm, Director, Public Relations
- III. Proposed 2021 Millage Rate Presentation – Mac Underwood, Terminus
- IV. Public Comment
- V. Board Comment
- VI. Adjournment

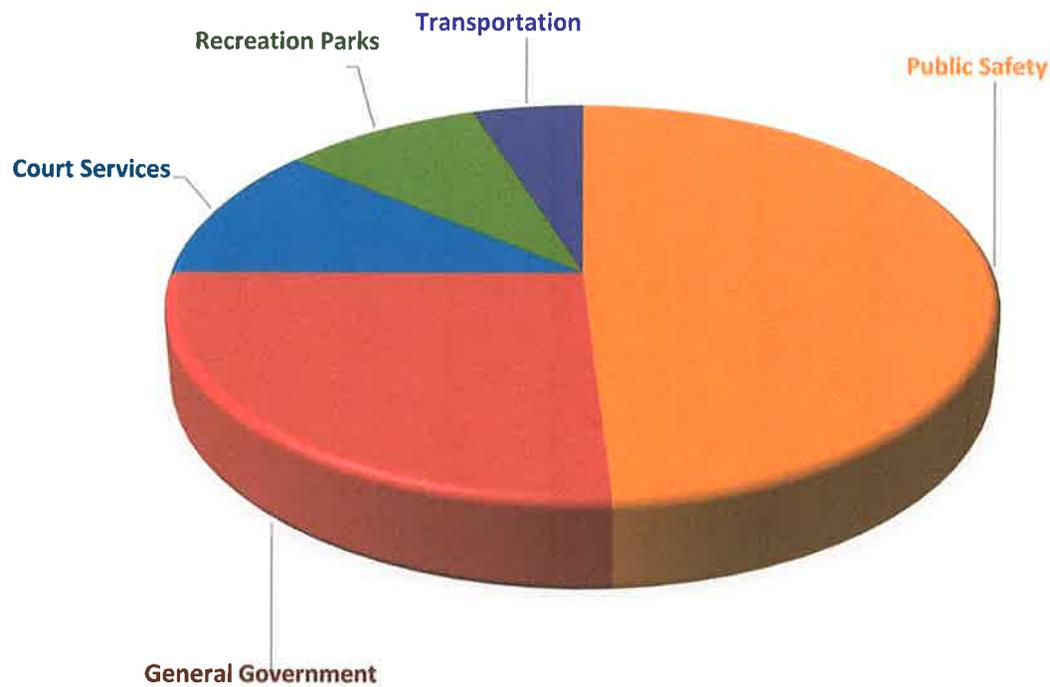


Rockdale County Board of Commissioners

Presentation of the Proposed Millage
Rate for the 2021 Tax Year

BUDGET ALLOCATION

FY2021 General Fund Budget Summary



- Public Safety – 49%
- General Government – 26%
- Court Services – 11%
- Recreation Parks – 9%
- Transportation – 5%



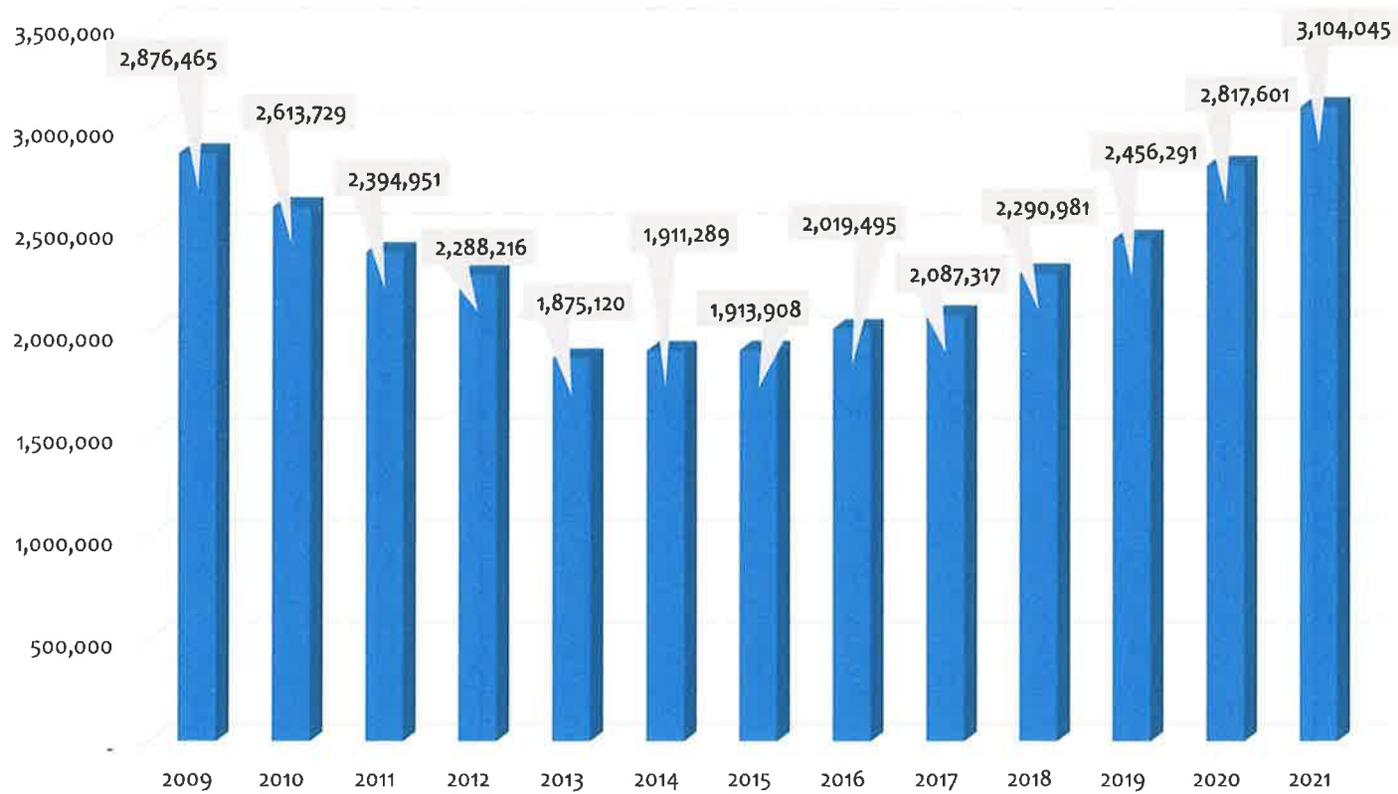
2021 BUDGET HIGHLIGHTS

- All current programs and services funded
- Balanced budget
- COVID Pandemic - Personal Protective Equipment (PPE), cleaning supplies & services, and signage focused on providing service to county residents
- Public Safety - Sheriff salaries, overtime and benefits
- Public Safety – Medical and mental healthcare cost at Jail (NaphCare agreement renewed)
- Stepping Up Initiative –holistic approach to public safety & public health with targeted programs for justice and mental health partnerships
- Economic Development – increased funding for economic development initiative
- Parks & Recreation – separate department focused on implementing master plan recommendation
- Emergency Management Agency – established separate department focused on providing emergency service to residents
- Animal Control Services – day and evening shifts focused on providing service to residents
- Election Cost – Senator Runoff Election January 2021

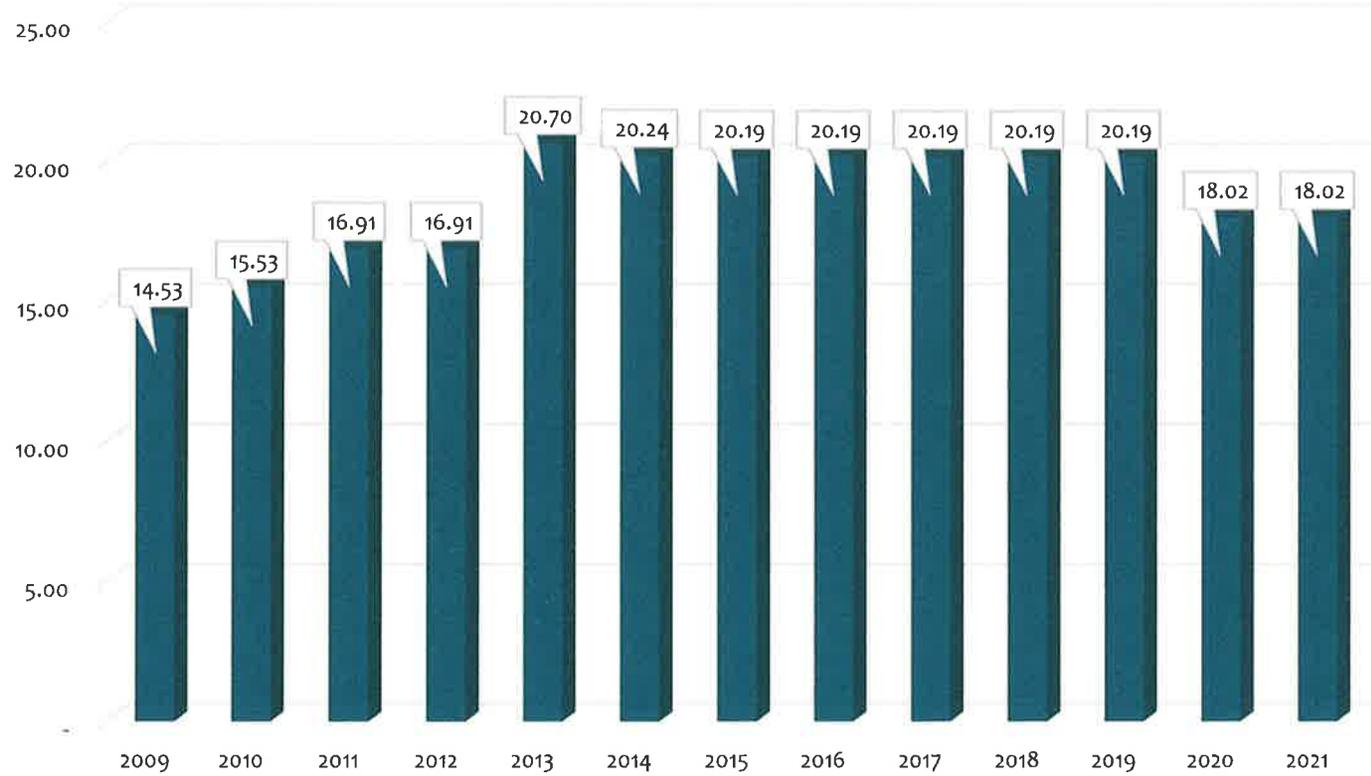
2021 Revised Budget

\$80,357,820

TAX DIGEST HISTORY



MILLAGE RATE HISTORY



Board of Assessors

Tax Commissioner



**DIGEST
BUDGET**

=

Millage Rate

1 mill = \$1 tax per \$1,000 taxable value.

Board of Commissioners

Board of Education



City of Conyers

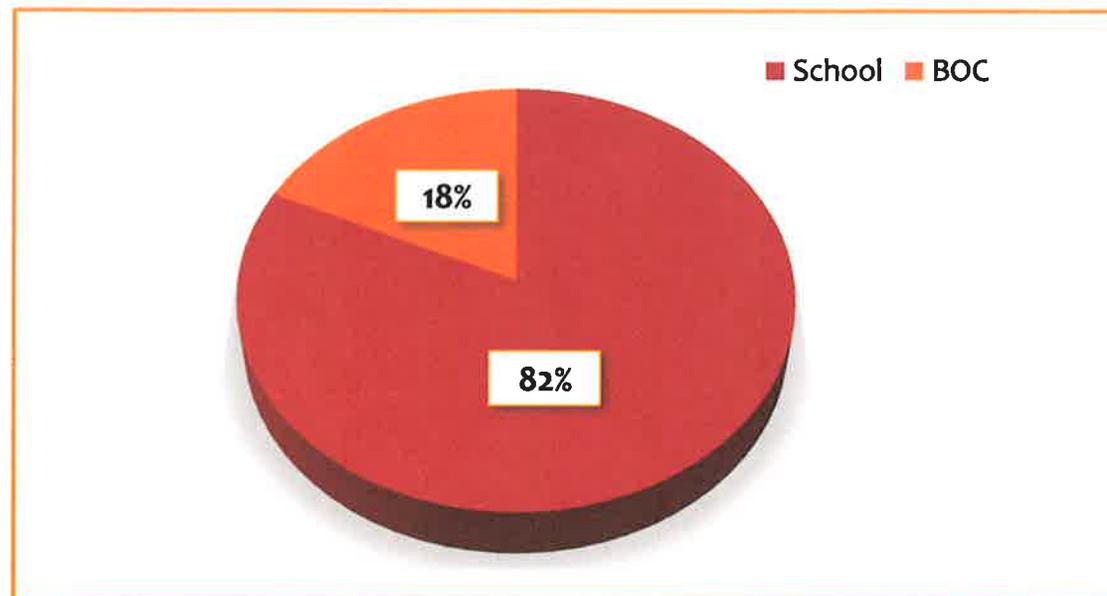


**CITY OF
CONYERS**
Celebration of Community



OVERALL PROPERTY TAX ALLOCATION

- 82% School M&O
- 18% County M&O

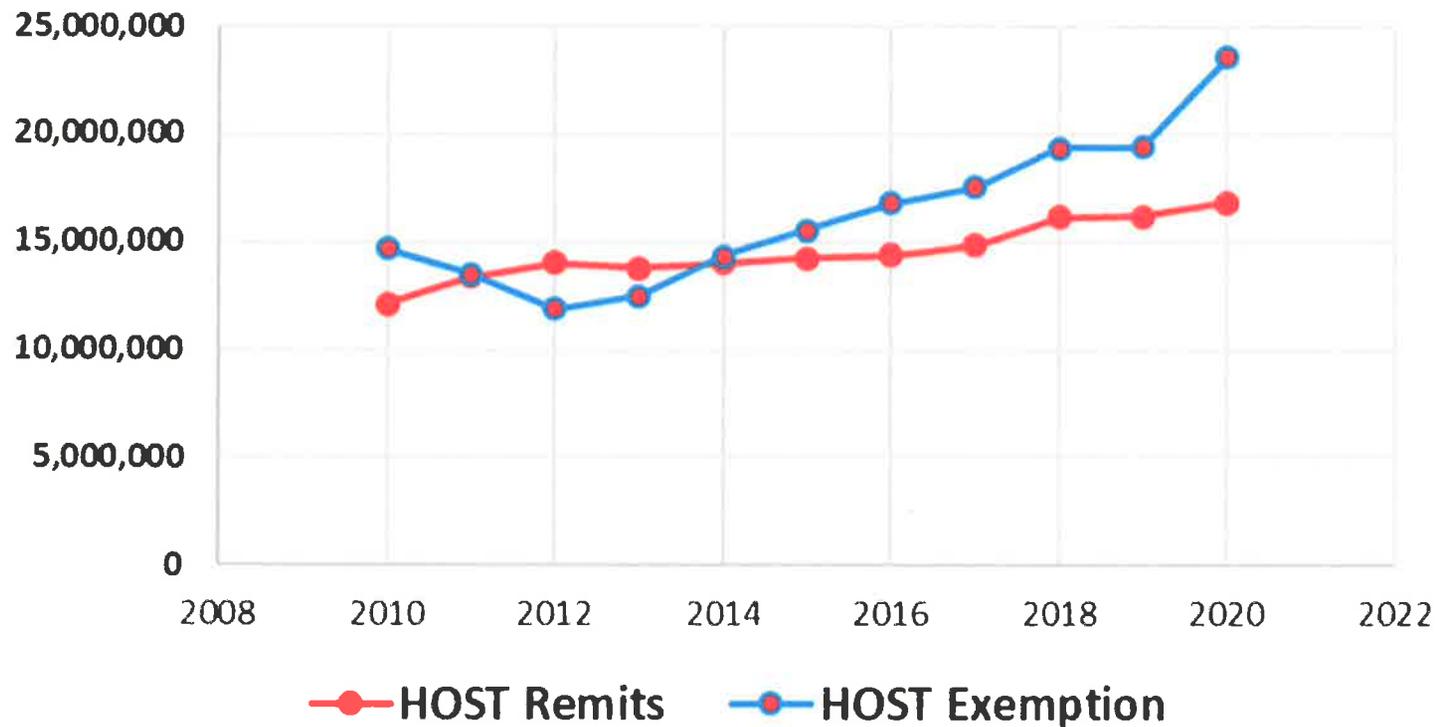


Based on a 2020 Homesteaded property which also has the HOST exemption

PROPERTY TAX CALCULATION

Sample Property Tax Calculations @ 18.016 Mills		
Property Value	\$100,000.00	\$250,000.00
Estimated Property Tax (with Exemption and 70% HOST)	\$135.12	\$459.41
Estimated Property Tax (without Exemption)	\$720.64	\$1,801.60

HOST REMITS VS EXEMPTIONS



PROPOSED MILLAGE RATE

	Proposed Millage Rate 18.016	
Revenue Source:		
Property Taxes	\$	58,004,295.00
Non-Property Taxes	\$	22,353,525.00
Use of Reserves	\$	-
2021 Revenues	\$	80,357,820.00
2021 Expenditures	\$	80,357,820.00
Surplus	\$	-

Proposed Millage Rate
18.016

TIMELINE





QUESTIONS?

