

## **Judicial & Administrative Task Force**

Goal: Propose a solid recommendation on the future of the Judicial & Administrative Complex.

- Current Courthouse must remain but should be renovated. \$19.6 million in the upcoming SPLOST is allocated to the courthouse.
- Address both court and administrative facility needs.
- Determine need for parking deck.
- Determine need for green space.
- Located in Olde Town Conyers.
  - County property already owned in Olde Town will be provided.
- Address offices/departments currently in Olde Town complex.
  - Judicial
    - Superior, State, Magistrate, Juvenile and Probate Courts, Clerk of Courts, DUI, District Attorney, RCSO Courthouse Staff & Public Defender (eliminate rental facility)
  - Administrative
    - BOC, Tax Commissioner, Finance, Stormwater, Board of Assessors, Talent Management, RWR Administration, Assessors, Planning & Development, Public Relations, Coroner & Technology Space
  - To keep the cost manageable as well as in consideration of parking issues, the County did not intend to consolidate other departments located outside of Olde Town such as Tech Services, Fleet, EMA, Fire Admin, Transportation, RWR Admin & Operations, Code Enforcement, Elections & Extension Services. However, if the task force feels otherwise, please make suggestions.
- Project size maximum:
  - \$110 million – see below directly from PFA wording
    - Limitation on indebtedness.
    - If the authority issues revenue bonds or any other debt for the benefit of the county, the annual debt service on such debt shall not exceed ten percent of the county's general fund revenues, and the total value of such revenue bonds and other debts shall not exceed \$110 million.