VISION AND MISSION

ROCKDALE COUNTY STORMWATER MANAGEMENT

Vision

To develop a sustainable stormwater infrastructure for the connected community through educational, protective and restorative systems that benefit ecological and human health.

Mission

To provide efficient, effective and essential stormwater infrastructure services for a highly engaged community network of individuals who live, work and play in Rockdale County.
OPPORTUNITIES AND CHALLENGES
DEPARTMENT’S SUCCESSES, OPPORTUNITIES, AND CHALLENGES

Successes
➢ Rapid response crew reverse April 19, 2019 flooding crises
➢ State regulatory approval of 2020 plans
➢ CIP 2020 added 68.9 linear feet to county inventory
➢ Updated ordinances improve quality of life

Opportunities
➢ Outreach and education
➢ Funding for 6,000 projects
➢ Green infrastructure

Challenges
➢ 40+ years of neglect to stormwater infrastructure
➢ Managing customers’ expectations
➢ Staffing and training
Commissioners’ Priorities - Envision Rockdale

**Infrastructure**: Adding 1,355 linear square feet of SWM infrastructure ≥ Finance-related projects in pipeline

**Economic Development**: Adding millions of dollars, jobs, grant funding to Rockdale economy

**Quality of Life**: Reduction in stormwater pollution

**Education & Workforce Development**: Education and awareness among stakeholders

**Social Investment**: Studies show green infrastructure aid in mental health healing
## BUDGET SUMMARY

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<thead>
<tr>
<th></th>
<th>2019 Actual</th>
<th>2021 Request/Estimate</th>
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<tbody>
<tr>
<td><strong>Total Personnel Services &amp; Benefits</strong></td>
<td>$1,276,324</td>
<td>$1,458,042</td>
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<tr>
<td><strong>Total Operating Expenses</strong></td>
<td>$1,221,849</td>
<td>$1,537,385</td>
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<tr>
<td><strong>Total</strong></td>
<td>$2,498,173</td>
<td>$2,995,427</td>
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