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Board of Commissioners
Agenda Item Transmittal Form
Procurement/Contract Transmittal Form

Type of contract: 1 year x Multi-year Single Event CC Use Only
 Contract #: C-2018-102-001

<p><input type="checkbox"/> Submission Information</p> <p>Contact Name: Director Sue Sanders Department: Recreation & Maintenance Senior Services Division Project Title: AG 1913.1</p> <p>Funding Account Number: 5500 \$89,015 additional Contract amount: \$461,584 total</p> <p>Contract Type: Goods () Services (x) Labor () Contract Action: New (x) Renewal () Change Order () Original Contract Number: AG1913 C-2018-102</p>	<p><input type="checkbox"/> Vendor Information</p> <p>Vendor Name: Atlanta Regional Commission</p> <p>Address: International Tower Address: 229 Peachtree St NE, Suite 100 Email: Phone #: 470-378-1489 Contact: Kiah Goodrum-Ellis</p> <p>Term of contract: July 1, 2018 - June 30, 2019</p> <p>Change Order</p>
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Finance Director Signature
 I have reviewed the attached contract, and the amount is approved for processing.
 Signature: *[Signature]* Date: 11-28-18
 CSK 11/20/18

Procurement Officer Signature
 I have reviewed the attached contract, and it is in compliance with Purchasing Policies of Rockdale County.
 Signature: *[Signature]* Date: 11/20/18

Summary:
 The Division of Senior Services recommends acceptance of AG 1913.1 for the purposes of providing multiple services to Rockdale residents aged 60 and over. These services include case management, homemaker, home delivered meals, congregate meals, senior recreation and transportation. AG 1913.1 is a new contract from the Atlanta Regional Commission encompassing amendment 1 grant funds. The funds totaling \$461,584 includes a mandatory local match of \$30,943.52. The funding amount of \$461,584 represents an \$89,015 increase from the \$372,569 awarded in contract AG1913. All funds are to be expended during the fiscal year of July 1, 2018 through June 30, 2019.

Susan Morgan *[Signature]*
 Senior Services Division Manager
 Ext. 7278

Department Head/Elected Official Signature:
[Signature]

Date:
 11/19/18

2018-519



Atlanta Regional Commission

MEMORANDUM

TO: Susan Morgan, Rockdale County Senior Services

FROM: Kiah Goodrum-Ellis *KG*.

SUBJECT: First Amendment of Aging Subgrant Agreement (1913.1)

Enclosed, you will find two copies of the First Amendment Agreement.

Please sign and return both documents to:

Kiah Goodrum-Ellis
229 Peachtree Street NE, Suite 100
Atlanta, GA 30303

Should you have any questions, please contact Kiah on 470-378-1489.

Thank you.

atlantaregional.org

International Tower
229 Peachtree St, NE | Suite 100
Atlanta, Georgia 30303

FIRST AMENDMENT OF AGING SUBGRANT AGREEMENT

THIS AGREEMENT is entered into as of this 1st day of November 2018, by and between Rockdale County Board of Commissioners, (hereinafter referred to as the "Subgrantee") and the Atlanta Regional Commission, (hereinafter referred to as "ARC").

WITNESSETH THAT

WHEREAS, the parties hereto did enter into an agreement dated July 1, 2018, in which the Subgrantee agreed to perform certain services for ARC and ARC agreed to compensate the Subgrantee for the performance of such services, all as more fully set forth in said contract; and

WHEREAS, the parties wish to further amend said contract in certain respects as set forth herein below.

NOW, therefore and in consideration of the mutual benefits to the parties, the parties agree that said contract is hereby amended as follows:

1. Section 5, Compensation, shall be amended to read, "The total cost of the work as defined in Attachment A is \$ 461,584.00. ARC shall reimburse an amount not to exceed \$ 430,640.48 for the performance of all things for or incidental to the performance of work."
2. The budget page, labeled Atlanta Regional Commission Distribution of Resources, SFY 2019, is hereby deleted in its entirety and replaced with the budget page, labeled Amendment 1, as attached.

Except as specifically modified hereinabove, the remainder of said contract shall remain in full force and effect.

IN WITNESS WHEREOF, the Subgrantee and ARC have hereunto agreed effective as of the date first above written.

ATTEST:



ROCKDALE COUNTY BOARD OF
COMMISSIONERS

By: _____

Title: _____

ATTEST:

ATLANTA REGIONAL COMMISSION

By: _____
Executive Director

Title: _____
Chair

Amendment 1

Atlanta Regional Commission Distribution of Resources, SFY2019
Rockdale County

SERVICE	Fund Source	Contracted Units	Unit Cost	Contract Staging Amount**	Contract Amount	Local Match	Payment Amount	Other Funds	Persons Served	Leveraged Units
HCBS-CASE MANAGEMENT-IND 1/4 HOUR	OTHER-NON ARC FUNDING	801.00	6.25	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	20	200
HCBS-CASE MANAGEMENT-IND 1/4 HOUR	TITLE III-E SUBCONTRACTOR - 908AS3	1,648.00	6.25	\$ 10,291.00	\$ 10,291.00	\$ 1,029.10	\$ 9,261.90	\$ -	30	41
HCBS-CASE MANAGEMENT-IND 1/4 HOUR	HCBS CASE MANAGEMENT - 908AC7	1,903.00	6.25	\$ 11,880.00	\$ 11,880.00	\$ -	\$ 11,880.00	\$ -	40	40
HCBS Congregate Meals-Food Cost Only (NSIP)	AOA NSIP - 908AU1	N/A	1.00	\$ 17,062.00	\$ 17,062.00	\$ -	\$ 17,062.00	\$ -	14	14
HCBS-CONGREGATE MEALS-IND	OTHER-NON ARC FUNDING	2,702.00	8.49	\$ 22,934.00	\$ -	\$ -	\$ -	\$ 22,934.00	28	2,384
HCBS-CONGREGATE MEALS-IND	TITLE III-C1 SUBCONTRACTOR - 908AS6	12,720.00	8.49	\$ 107,985.00	\$ 107,985.00	\$ 10,798.50	\$ 97,186.50	\$ -	88	1,096
HCBS-HOME DELIVERED MEALS-IND	NSIP SSBG SUPPLEMENTAL - 908AU3	471.00	9.54	\$ 4,488.00	\$ 4,488.00	\$ -	\$ 4,488.00	\$ -	7	7
HCBS-HOME DELIVERED MEALS-IND	HCBS - SSBG SUBCONTRACTOR - 908AS2	992.00	9.54	\$ 9,456.00	\$ 9,456.00	\$ 1,134.72	\$ 8,321.28	\$ -	14	118
HCBS-HOME DELIVERED MEALS-IND	STATE NSIP - 908AU2	1,910.00	9.54	\$ 18,221.00	\$ 18,221.00	\$ -	\$ 18,221.00	\$ -	18	18
HCBS-HOME DELIVERED MEALS-IND	HCBS - CBS SUBCONTRACTOR - 908AC1	3,135.00	9.54	\$ 29,899.00	\$ 29,899.00	\$ -	\$ 29,899.00	\$ -	20	20
HCBS-HOME DELIVERED MEALS-IND	TITLE III-C2 SUBCONTRACTOR - 908AS7	11,703.00	9.54	\$ 111,638.00	\$ 111,638.00	\$ 11,163.80	\$ 100,474.20	\$ -	24	450
HCBS-HOME DELIVERED MEALS-IND	OTHER-NON ARC FUNDING	5,050.00	9.54	\$ 48,172.00	\$ -	\$ -	\$ -	\$ 48,172.00	36	5,050
HCBS-HOMEMAKER-IND	HCBS CBS RESPITE - 908AC6	471.00	24.83	\$ 11,682.00	\$ 11,682.00	\$ -	\$ 11,682.00	\$ -	4	4
HCBS-HOMEMAKER-IND	ALZHEIMER'S SUBCONTRACTOR - 908AA2	647.00	24.83	\$ 16,065.00	\$ 16,065.00	\$ -	\$ 16,065.00	\$ -	7	7
HCBS-HOMEMAKER-IND	OTHER-NON ARC FUNDING	1,504.00	24.83	\$ 37,344.00	\$ -	\$ -	\$ -	\$ 37,344.00	40	1,504
HCBS-HOMEMAKER-IND	TITLE III B SUBCONTRACTOR - 908AS1	588.00	24.83	\$ 14,600.00	\$ 14,600.00	\$ 1,460.00	\$ 13,140.00	\$ -	100	100
HCBS-SENIOR RECREATION-GROUP	HCBS - CBS SUBCONTRACTOR - 908AC1	221.00	95.75	\$ 21,094.00	\$ 21,094.00	\$ -	\$ 21,094.00	\$ -	290	750
HCBS-SENIOR RECREATION-GROUP	OTHER-NON ARC FUNDING	750.00	95.75	\$ 71,812.00	\$ -	\$ -	\$ -	\$ 71,812.00	11	209
HCBS-TRANSPORTATION-IND	COST SHARE	209.00	11.52	\$ 2,400.00	\$ -	\$ -	\$ -	\$ 2,400.00	27	548
HCBS-TRANSPORTATION-IND	OTHER-NON ARC FUNDING	487.00	11.52	\$ 5,608.00	\$ -	\$ -	\$ -	\$ 5,608.00	32	32
HCBS-TRANSPORTATION-IND	HCBS - CBS SUBCONTRACTOR - 908AC1	2,053.00	11.52	\$ 23,649.00	\$ 23,649.00	\$ -	\$ 23,649.00	\$ -	54	437
HCBS-TRANSPORTATION-IND	TITLE III B SUBCONTRACTOR - 908AS1	4,651.00	11.52	\$ 53,574.00	\$ 53,574.00	\$ 5,357.40	\$ 48,216.60	\$ -	904	12,787
				\$ 451,584.00	\$ 30,943.52	\$ 430,640.48	\$ 193,270.00			